

*Michigan Family Independence Agency*

# **INFORMATION PACKET**

**May, 2002**

*Prepared by:*

Policy Analysis and Program Evaluation Division  
Budget, Analysis and Financial Management Administration

[www.michigan.gov/fia](http://www.michigan.gov/fia)

Michigan Family Independence Agency

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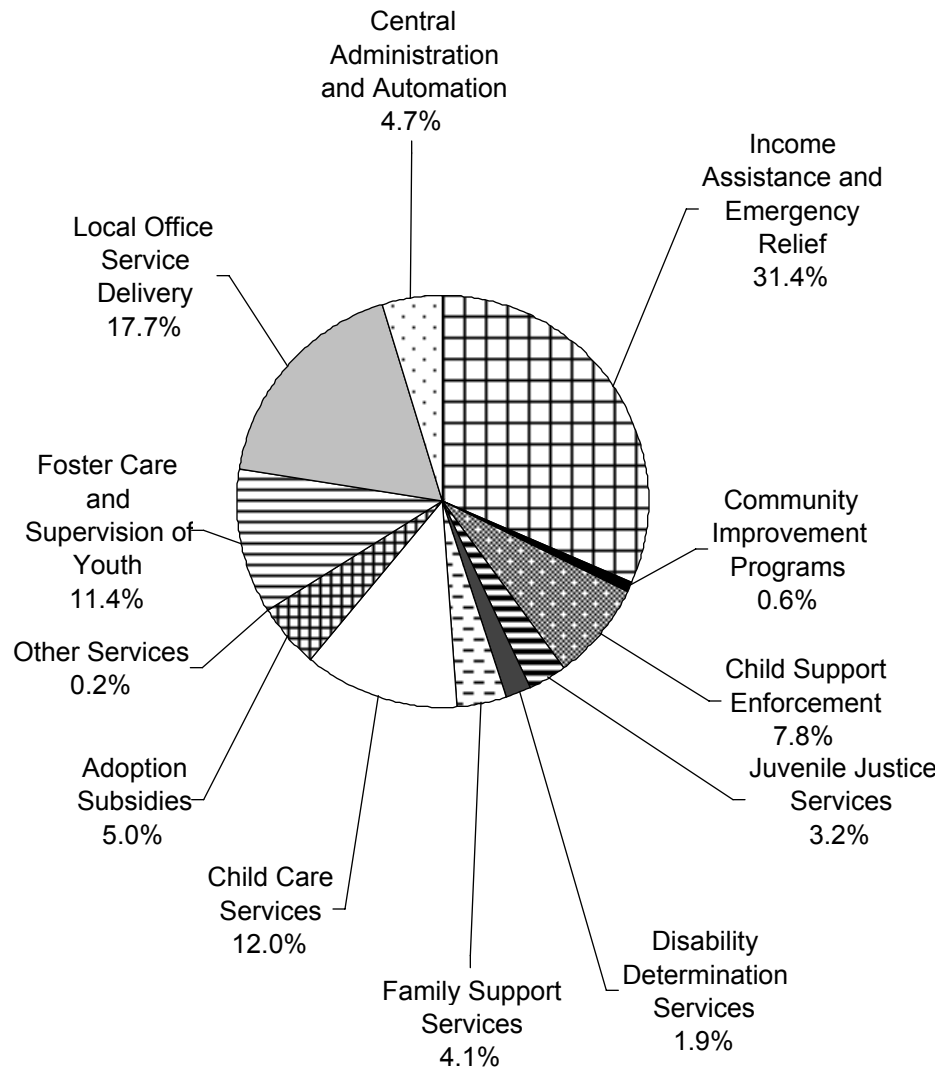
May, 2002

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*Family Independence Agency*  
**FISCAL YEAR 2002 APPROPRIATIONS**  
Percent of Total Department Budget in Millions of Dollars

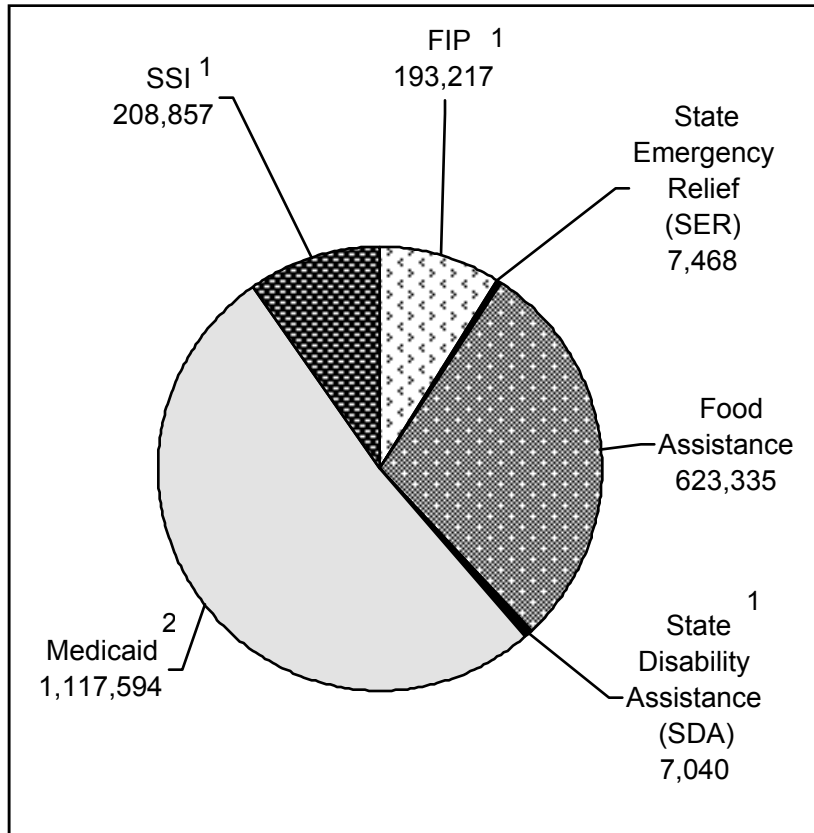


<b>INCOME ASSISTANCE AND EMERGENCY RELIEF</b> Family Independence Program State Disability Assistance Food Assistance Supplemental Security Income Low-Income Energy Assistance Program State Emergency Relief	\$1,207.5	31.4%
<b>COMMUNITY IMPROVEMENT PROGRAM</b> Community Services Block Grant Urban and Rural Empowerment/Enterprise Zone	\$22.4	0.6%
<b>CHILD SUPPORT ENFORCEMENT</b>	\$298.7	7.8%
<b>JUVENILE JUSTICE SERVICES (State Operated)</b> Community-Based Services Detention Services Treatment Services	\$121.4	3.2%
<b>DISABILITY DETERMINATION SERVICE</b>	\$72.0	1.9%
<b>FAMILY SUPPORT SERVICE:</b> Family Preservation Teen Parent Counseling Rape Prevention Domestic Violence Employment and Training Supportive Service Social Services to the Physically Disabled Children's Trust Fund Refugee Assistance	\$156.5	4.1%
<b>CHILD CARE SERVICES:</b>	\$461.4	12.0%
<b>ADOPTION SUBSIDIES:</b>	\$191.0	5.0%
<b>OTHER SERVICES</b> Guardian Contracts Demonstration Projects	\$8.0	0.2%
<b>FOSTER CARE AND SUPERVISION OF YOUTH</b> Foster Care Child Care Fund County Shelters Youth in Transition Interstate Compact	\$435.2	11.4%
<b>LOCAL OFFICE SERVICE DELIVERY</b> Family Independence Specialist Eligibility Specialists Direct Service Delivery Staff Management and Support Staff Volunteer Coordinators and Other Staff	\$680.2	17.7%
<b>CENTRAL ADMINISTRATION AND AUTOMATIC</b> Central Administration Data Systems Development and Operation Commission for the Blind Commission on Disability Concerns SSI Advocacy	\$179.1	4.7%
<b>TOTAL</b>	<b>\$3,833.4</b>	<b>100.0%</b>

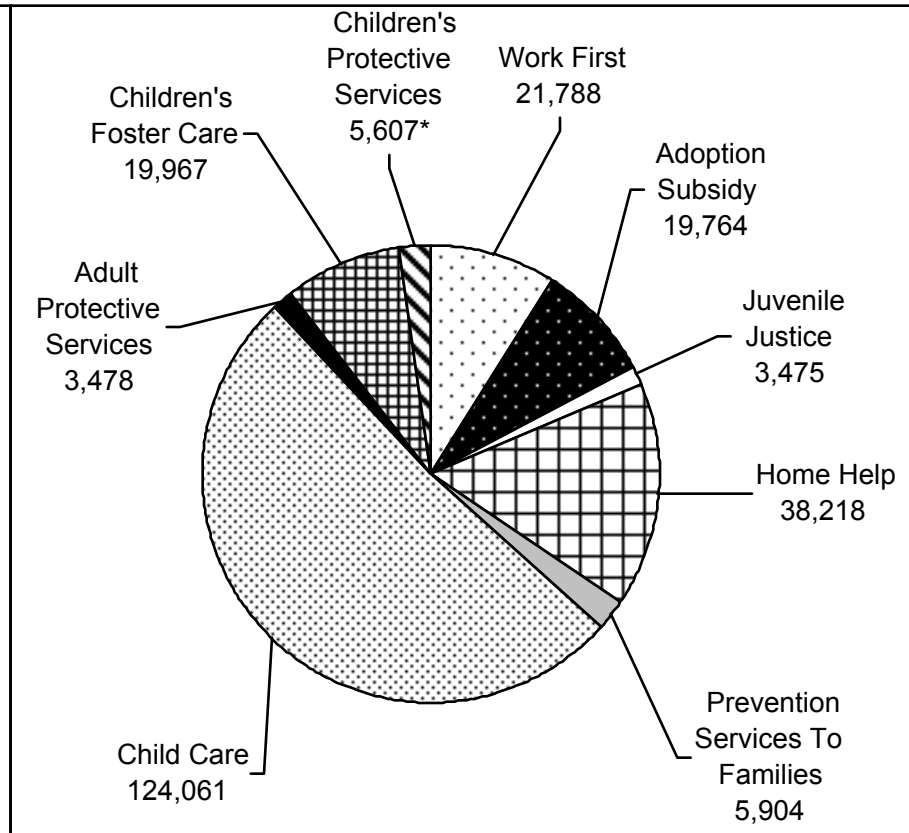
# FAMILY INDEPENDENCE AGENCY PEOPLE SERVED BY MAJOR PROGRAM FY 2001 Monthly Average

*Duplicate Count*

## Assistance Payments Programs



## Services Programs



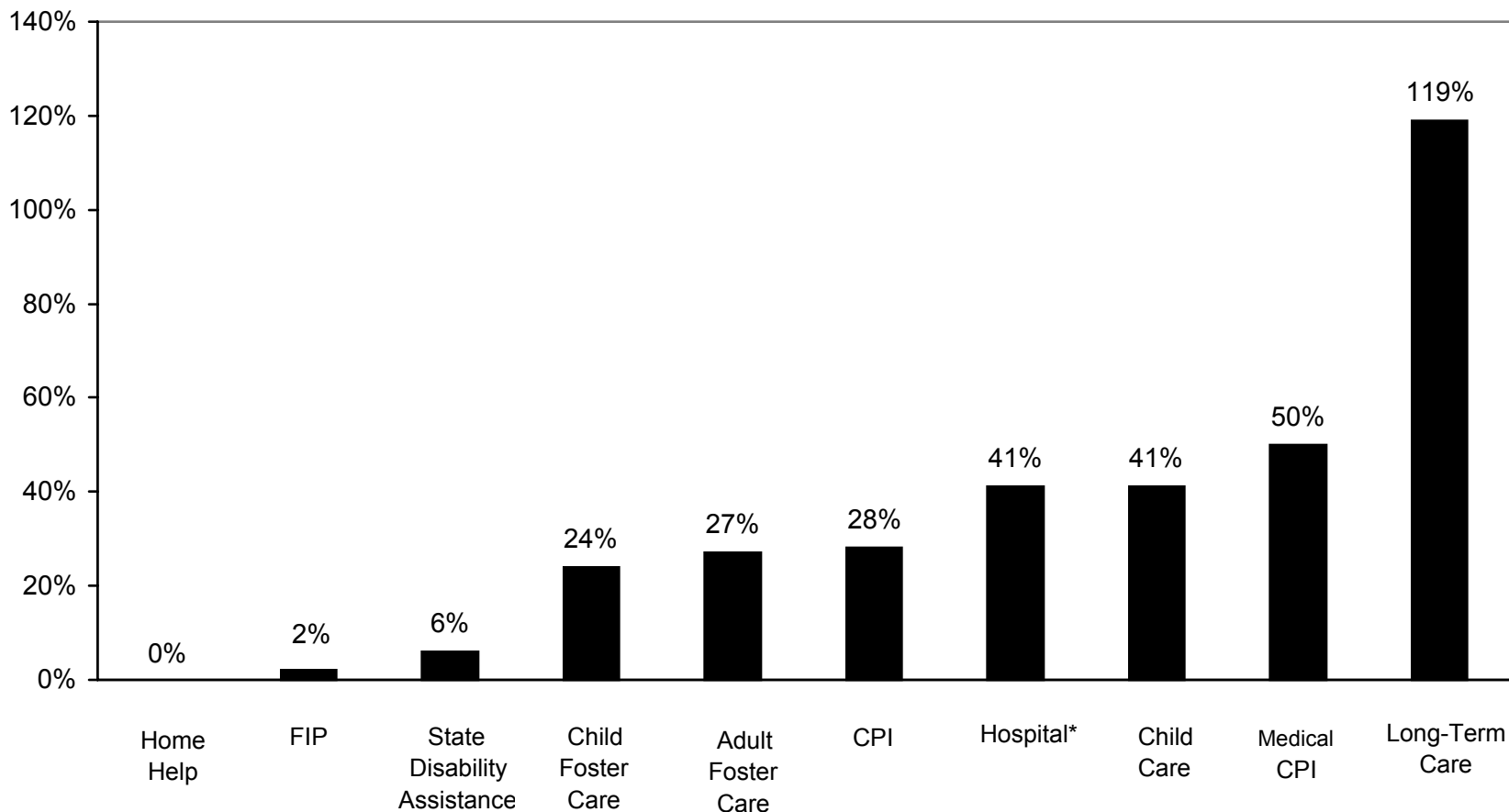
<sup>1</sup> These recipients are also eligible for Medicaid or the State Medical Program.

<sup>2</sup> Total number of people eligible for Medicaid.

\* The average number of protective services complaints investigated each month.

Note: The averages shown here may differ from the point-in-time monthly counts on other pages.

## RATE, PAYMENT AND CONSUMER PRICE INDEX (CPI) Percent Change From FY 1992 - FY 2001



- Grant increases for public assistance recipients have not kept pace with service provider rate increases, inflation (as measured by the Consumer Price indices) or Medicaid hospital and long-term care payment levels.

*Note : The Child Care percent reflects changes in the 1992 reimbursement rate for CDC center payments in Wayne County compared to 2001. SDA payments for 2001 are compared to General Assistance payments for FY 1992.*

*\* Estimate based on FY 1998 2082 report data for in-patient hospital services, and subsequent increases in the CPI for medical care services (Detroit/Ann Arbor) of 6.5 percent in 1999, 5.0 percent in 2000 and 6.0% in 2001.*

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# NUMBER AND PERCENT OF INDIVIDUALS RECEIVING FINANCIAL PAYMENTS

Estimate of Unduplicated Count

FIP, State Assistance\*, SER, Food Assistance, SSI and MA-Only

FISCAL YEAR	MICHIGAN POPULATION	INDIVIDUALS RECEIVING PAYMENTS	PERCENT OF STATE POPULATION
1980	9,256,000	1,200,000	13.0%
1981	9,209,000	1,300,000	14.1%
1982	9,115,000	1,300,000	14.3%
1983	9,048,000	1,400,000	15.5%
1984	9,049,000	1,400,000	15.5%
1985	9,076,000	1,300,000	14.3%
1986	9,128,000	1,225,000	13.4%
1987	9,187,000	1,200,000	13.1%
1988	9,218,000	1,200,000	13.0%
1989	9,253,000	1,200,000	13.0%
1990	9,310,000	1,200,000	12.9%
1991	9,395,000	1,300,000	13.8%
1992	9,470,000	1,225,000	12.9%
1993	9,529,000	1,275,000	13.4%
1994	9,584,000	1,290,000	13.5%
1995	9,660,000	1,261,000	13.1%
1996	9,739,000	1,228,000	12.6%
1997	9,785,000	1,189,000 **	12.2%
1998	9,820,000	1,158,000	11.8%
1999	9,864,000	1,119,000	11.3%
2000	9,938,000	1,118,000	11.2%
2001	9,991,000	1,176,000	11.8%

\* The GA program was eliminated in FY 1992. Funding for disabled adults was continued under the State Disability Assistance Program (SDA). Assistance for families was continued in FY 1992 under the State Family Assistance Program (SFA). The SFA program was combined with FIP effective FY 1997.

\*\* Eleven month average: October, 1996 - September 1997 (less August data).

Note: The 1980 - 2001 population totals are annual time series estimates developed and released by the U.S. Bureau of the Census.

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# CASELOAD STATISTICS

## Highest Historical Caseloads and Unduplicated Recipients vs. December 2001 Caseloads and Unduplicated Recipients

FIP, State Disability Assistance (SDA), State Emergency Relief (SER), Medicaid Eligibles, SSI and Food Assistance

Program	December 2001	Highest Caseload	Date	Change	Percent Change
FIP-Total Cases	75,792	248,377	3/81	-172,585	-69.5%
• FIP - One-Parent	73,208	208,500	3/81	-135,292	-64.9%
• FIP - Two-Parent	2,584	49,776	3/83	-47,192	-94.8%
State Disability Assistance (SDA)	7,540	9,538	5/94	-1,998	-20.9%
Food Assistance Households	318,565	453,963	3/84	-135,398	-29.8%
Medicaid Eligibles	1,186,014	1,203,619	4/94	-17,605	-1.5%
Supplemental Security Income	208,385	212,010	2/99	-3,625	-1.7%
Unduplicated Count of Recipients <sup>1</sup>	738,000	1,226,923	3/83	-488,923	-39.8%
Estimated Number of Financial Payments Recipients Served by FIA <sup>2</sup>	1,260,000	1,450,000	3/83	-190,000	-13.1%
Percent of State Population Served by FIA <sup>3</sup>	12.6%	16.0%	3/83	-3.4% pts.	-21.3%

<sup>1</sup> Includes FIP, SFA, SDA, SER, Food Assistance.

<sup>2</sup> Includes FIP, SFA, SDA, SER, Food Assistance, SSI, MA-Only.

<sup>3</sup> Based on Michigan population estimates of 9,991,000 (April 2001), and 9,048,000 (July 1983).



# MICHIGAN'S EMPLOYMENT OUTLOOK

## CY 1989 - CY 2003

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002*	2003*
														<i>Projected</i>	
Civilian Labor Force <i>(In thousands)</i>	4,593	4,598	4,592	4,690	4,754	4,825	4,809	4,897	4,963	5,031	5,144	5,201	5,175	5,210	5,265
Employment <i>(In thousands)</i>	4,267	4,248	4,165	4,273	4,418	4,540	4,552	4,658	4,754	4,837	4,950	5,016	4,901	4,906	4,993
Unemployment <i>(In thousands)</i>	326	350	427	417	336	285	257	239	209	194	194	185	274	304	272
Unemployment Rate	7.1%	7.6%	9.3%	8.9%	7.1%	5.9%	5.3%	4.9%	4.2%	3.9%	3.8%	3.6%	5.3%	5.8%	5.2%

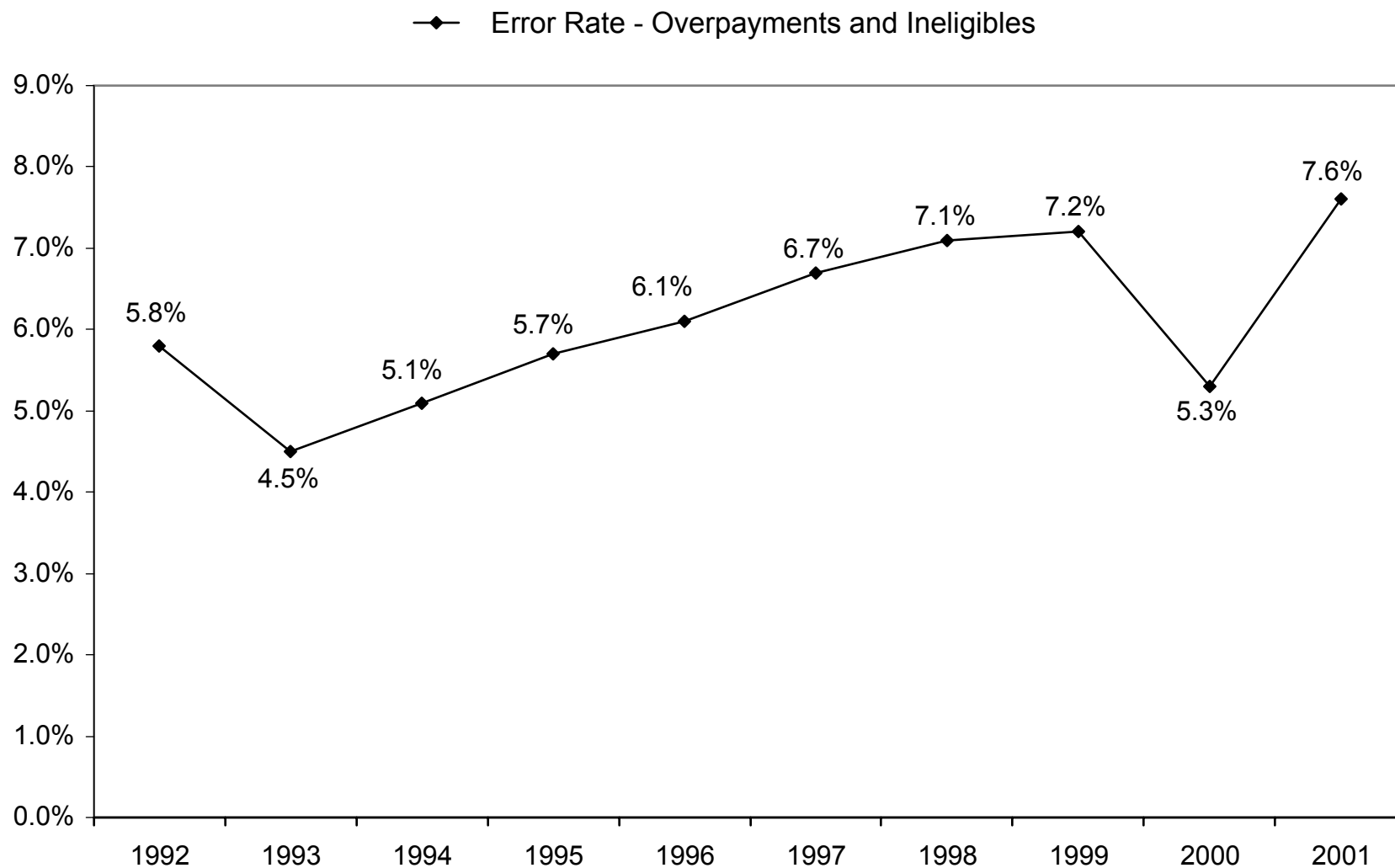
- Michigan's unemployment rate was 3.6% in 2000, the seventh consecutive year that it was below the national average rate.

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\* *RSQE Projection (April, 2002).*

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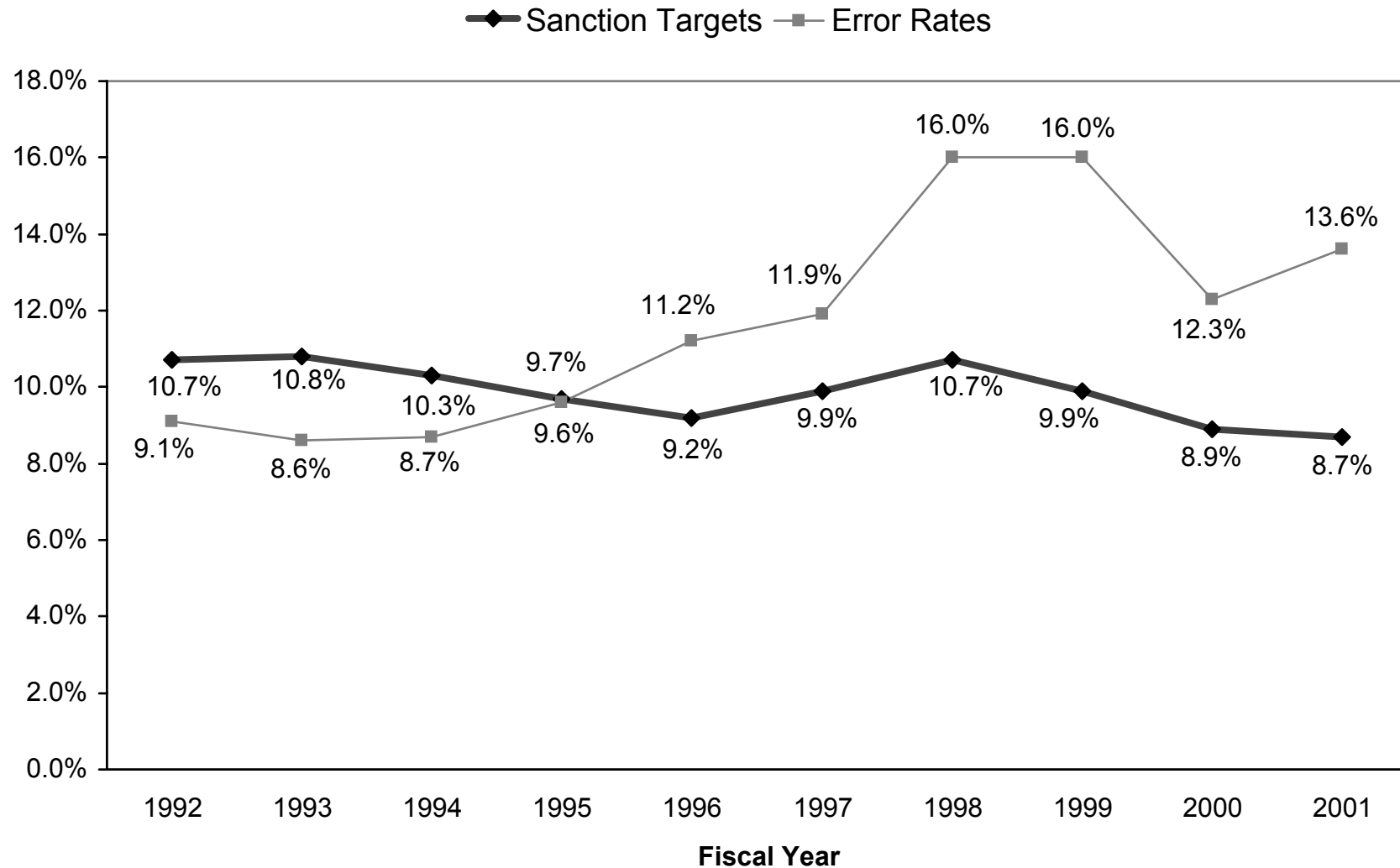
## ERROR RATES: FAMILY INDEPENDENCE PROGRAM FY 1992 - FY 2001



\* The federal requirement for FIP auditing ended in FY 1996. The FY 1997 - FY 2001 entries are final state findings. The last federal results were for FY 1995 and FY 1996.

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# ERROR RATES AND SANCTION TARGETS: FOOD STAMPS FY 1992 - FY 2001



- The Food Stamp error rate was below the sanction level from 1989 - 1995. Michigan's FY 1996 - FY 2001 error rates were above the U.S. average rate. Food Stamp sanctions will be incurred for those years.

\* *Estimated.*

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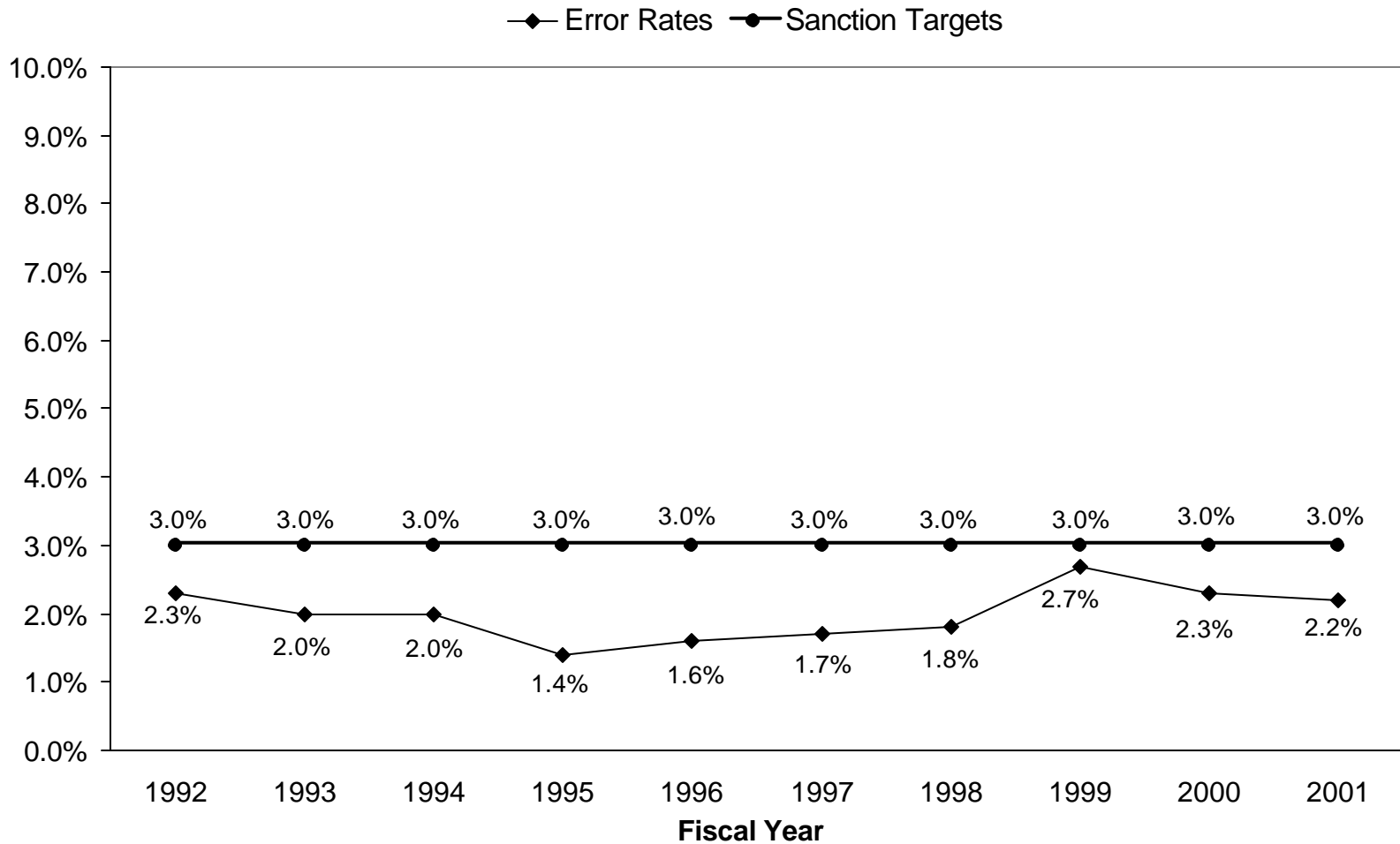
**FOOD ASSISTANCE PROGRAM**  
**ERROR RATES AND SANCTION TARGETS: MIDWEST REGION**  
 By Fiscal Year  
 1992 - 2001

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
National Sanction Target	10.7%	10.8%	10.3%	9.7%	9.2%	9.8%	10.7%	9.9%	8.9%	8.7%
National Average	10.7%	10.8%	10.3%	9.7%	9.2%	9.8%	10.7%	9.9%	8.9%	8.7%
Illinois	10.0%	10.2%	9.5%	11.7%	12.4%	14.3%	14.0%	14.8%	9.3%	8.2%
Indiana	13.6%	16.6%	17.7%	16.3%	9.7%	9.3%	8.1%	6.8%	6.9%	6.8%
<b>Michigan</b>	<b>9.1%</b>	<b>8.6%</b>	<b>8.7%</b>	<b>9.6%</b>	<b>11.2%</b>	<b>11.9%</b>	<b>16.0%</b>	<b>16.0%</b>	<b>12.3%</b>	<b>13.6%</b>
Minnesota	10.5%	9.5%	8.8%	6.6%	7.0%	7.0%	5.2%	6.7%	3.6%	5.2%
Ohio	13.2%	14.4%	14.5%	14.6%	12.6%	11.2%	9.3%	8.4%	8.0%	8.5%
Wisconsin	9.3%	9.5%	10.5%	12.2%	11.4%	13.7%	14.6%	13.4%	12.7%	13.1%

**Food Assistance:** The sanction level is the U.S. average rate. Michigan incurred Food Assistance sanctions each year from FY 1996 - FY 2001.

# ERROR RATES AND SANCTION TARGETS: MEDICAID

## FY 1992 - FY 2001



- Michigan's Medicaid mispayment rate has been below the Federal target level since FY 1980.

\* *The error rate estimate for FY 2001 is for the first six months of the fiscal year.*

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# ASSET LIMITS FOR FIP, SDA AND FOOD ASSISTANCE

## Wayne County Assistance Amounts - FY 2002

	FIP <i>(Family of Three)</i>		State Disability Assistance <i>(One Person Case)</i>		Food Assistance	
<b>ASSET LIMIT:</b> Countable assets include cash, checking and savings accounts, investments, retirement plans and trusts.	\$3,000		\$3,000		None	
Value of Automobile	All Excluded		All Excluded		All Excluded	
<b>ASSISTANCE AMOUNTS:</b> <i>(Wayne County)</i>	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Family Size</u>	<u>Maximum Food Assistance</u>
Maximum Grant	\$459 *	\$5,508	\$264	\$3,168	1	\$135
Food Assistance Benefits	<u>\$356</u>	<u>\$4,276</u>	<u>\$135</u>	<u>\$1,620</u>	2	\$248
<b>TOTALS</b>	<b>\$815</b>	<b>\$9,784</b>	<b>\$399</b>	<b>\$4,788</b>	3	\$356
					4	\$452
					5	\$537
					6	\$644

\* Payment amount for a family of three where the grantee is expected to work and has no earned income.

## II. FAMILY INDEPENDENCE PROGRAM

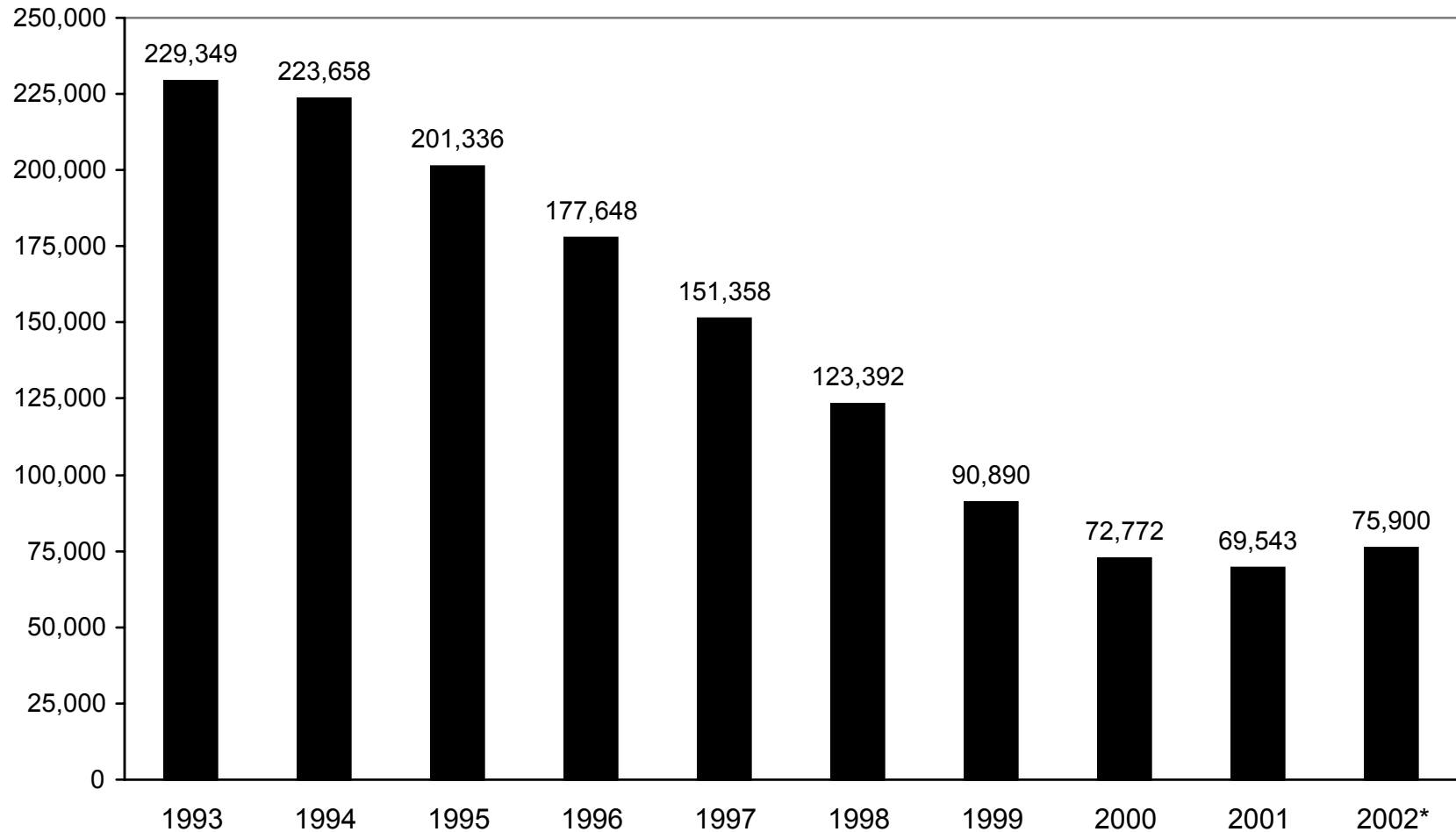
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## FAMILY INDEPENDENCE PROGRAM

Average Monthly Cases

Fiscal Years 1993 - 2002

*Number of Cases*



- The FIP caseload decreased by 70% from FY 1993 to FY 2001. The April 2002 total was 76,115.

\* The FY 2002 caseload figure is an FIA projection (May 2002).

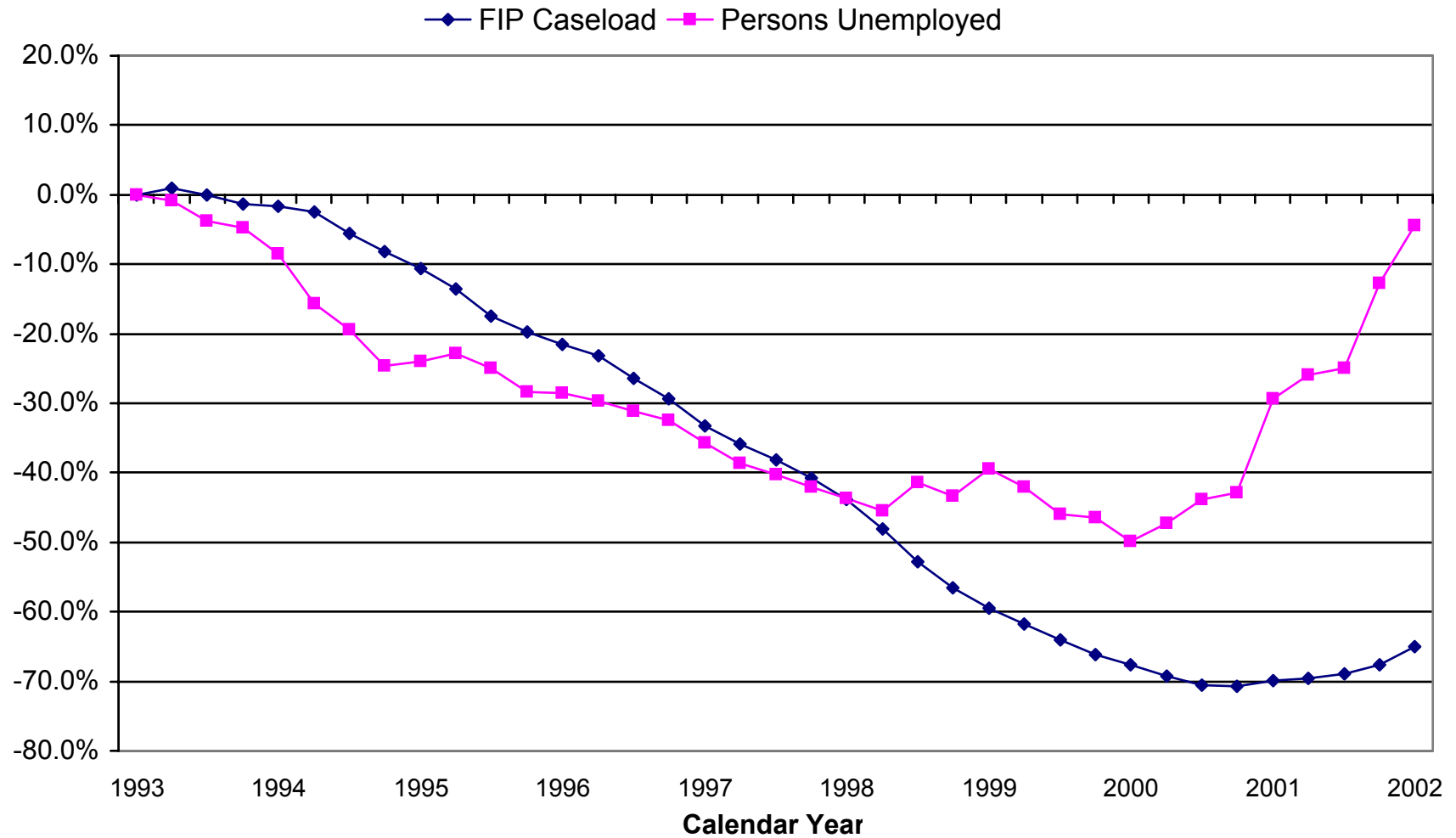
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# FIP CASELOAD vs. UNEMPLOYMENT

## Percent Change

Calendar Quarters 1993:1 - 2002:1



- The FIP caseload fluctuates with changes in unemployment.

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# FAMILY INDEPENDENCE PROGRAM

## Selected Case Characteristics

### March 2002 Data

	FIP TOTAL	ONE-PARENT	TWO-PARENT
<b>Average Grant Amount*</b>	\$392	\$392	\$388
<b>Average Monthly Caseload*</b>	69,543	67,468	2,075
<b>Average Case Size (Number of Persons)*</b>	2.8	2.7	5.0
<b>Wayne/Outstate Caseload Distribution*</b>			
Wayne	40.8%	41.2%	29.9%
Outstate	59.2%	58.8%	70.1%
<b>Length of Time on Assistance (Open Cases)</b>			
Average Months (Most Recent Period)	23.5	23.9	12.4
3 months or less	31.5%	30.8%	53.7%
4 through 12 months	30.4%	30.5%	26.8%
13 through 24 months	13.1%	13.3%	6.4%
Over 24 months	25.0%	25.4%	13.0%
<b>Average Age of Grantee (Years)</b>	34.0	34.1	31.2
<b>Race of Grantee</b>			
White	39.0%	37.9%	70.1%
African-American	55.3%	56.5%	20.6%
Other	5.7%	5.6%	9.3%
<b>Sex of Grantees</b>			
Male	7.0%	6.5%	22.6%
Female	93.0%	93.5%	77.4%

\* FY 2001 monthly average. The remaining items are based on a special computer run.

## CASE CHARACTERISTICS: 1993 THROUGH 2002 TRENDS

### FIP CASES - TOTAL

Case Characteristics	February 1993	March 1994	April 1995	March 1996	March 1997	April 1998	March 1999	March 2000	March 2001	April 2002
Average Grant Amount*	\$445	\$442	\$435	\$427	\$419	\$406	\$379	\$367	\$375	\$392
Average Monthly Caseload*	225,359	229,349	223,658	201,336	177,648	151,358	123,392	90,890	72,772	69,543
Average Case Size*	3.0	3.0	3.0	3.0	3.0	3.0	2.9	2.8	2.8	2.8
Wayne Percent of Caseload*	41.6%	41.8%	42.4%	44.0%	44.9%	46.3%	47.9%	47.6%	44.1%	40.8%
Outstate Percent of Caseload*	58.4%	58.2%	57.6%	56.0%	55.1%	53.7%	52.1%	52.4%	55.9%	59.2%
Length of Time on Assistance										
Average Months	35.0	34.3	34.2	32.2	31.2	30.3	31.9	28.4	25.9	23.5
Percent 3 months or less	11.2%	15.0%	15.6%	18.9%	18.7%	16.6%	18.1%	28.7%	31.9%	31.5%
Percent 4 thru 12 Months	25.2%	23.8%	24.6%	26.1%	27.3%	31.2%	27.3%	25.5%	27.7%	30.4%
Percent 13 thru 24 Months	18.0%	17.7%	16.3%	15.2%	16.7%	16.6%	16.8%	12.1%	12.0%	13.1%
Percent Over 24 Months	45.5%	43.6%	43.5%	39.8%	37.3%	35.6%	37.8%	33.7%	28.4%	25.0%
Average Age of Grantee	29.5	29.6	30.6	30.8	31.1	32.0	33.3	33.7	34.1	34.0
Race of Grantee										
White	48.9%	48.0%	45.0%	43.0%	40.9%	37.6%	35.5%	36.0%	38.2%	39.0%
African-American	46.8%	47.6%	49.8%	51.5%	53.4%	56.4%	57.8%	56.7%	55.8%	55.3%
Other	4.3%	4.4%	5.2%	5.5%	5.7%	6.0%	6.7%	7.3%	6.0%	5.7%
Male Grantees	5.9%	5.7%	5.5%	5.4%	5.4%	5.6%	5.9%	6.3%	6.6%	7.0%
Female Grantees	94.1%	94.3%	94.5%	94.6%	94.6%	94.4%	94.1%	93.7%	93.4%	93.0%

\* Fiscal year monthly averages. The remaining items are based on a special computer run.

## CASE CHARACTERISTICS: 1993 THROUGH 2002 TRENDS

### FIP ONE-PARENT CASES

Case Characteristics	February 1993	March 1994	April 1995	March 1996	March 1997	April 1998	March 1999	March 2000	March 2001	April 2002
Average Grant Amount*	\$436	\$431	\$425	\$419	\$411	\$394	\$378	\$368	\$375	\$392
Average Monthly Caseload*	199,140	197,796	195,176	178,289	157,988	136,755	117,580	87,639	70,557	67,468
Average Case Size*	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.7	2.8	2.7
Wayne Percent of Caseload*	44.5%	45.0%	45.3%	46.3%	46.9%	48.0%	48.4%	48.0%	44.2%	41.2%
Outstate Percent of Caseload*	55.5%	55.0%	54.7%	53.7%	53.1%	52.0%	51.6%	52.0%	55.8%	58.8%
Length of Time on Assistance										
Average Months	36.2	35.4	35.1	33.0	31.8	30.6	32.2	28.6	26.2	23.9
Percent 3 months or less	10.2%	14.2%	15.2%	18.4%	18.4%	16.1%	17.6%	28.3%	31.4%	30.8%
Percent 4 thru 12 Months	24.8%	23.5%	24.3%	26.0%	27.2%	31.2%	27.4%	25.6%	27.9%	30.5%
Percent 13 thru 24 Months	18.1%	17.2%	16.2%	15.1%	16.7%	16.7%	16.9%	12.2%	12.1%	13.3%
Percent Over 24 Months	46.9%	45.0%	44.4%	40.5%	37.7%	36.0%	38.1%	33.9%	28.6%	25.4%
Average Age of Grantee	29.4	29.5	30.6	30.8	31.1	32.0	33.3	33.7	34.2	34.1
Race of Grantee										
White	44.8%	44.4%	41.9%	40.2%	38.3%	36.2%	34.0%	35.0%	37.3%	37.9%
African-American	51.5%	51.8%	53.5%	54.9%	56.6%	58.3%	59.7%	58.1%	57.0%	56.5%
Other	3.7%	3.8%	4.6%	4.9%	5.1%	5.5%	6.3%	6.9%	5.7%	5.6%
Male Grantees	3.4%	3.5%	3.8%	3.8%	3.9%	4.5%	5.2%	5.4%	6.0%	6.5%
Female Grantees	96.6%	96.5%	96.2%	96.2%	96.1%	95.5%	94.8%	94.6%	94.0%	93.5%

\* Fiscal year monthly averages. The remaining items are based on a special computer run.

## CASE CHARACTERISTICS: 1993 THROUGH 2002 TRENDS

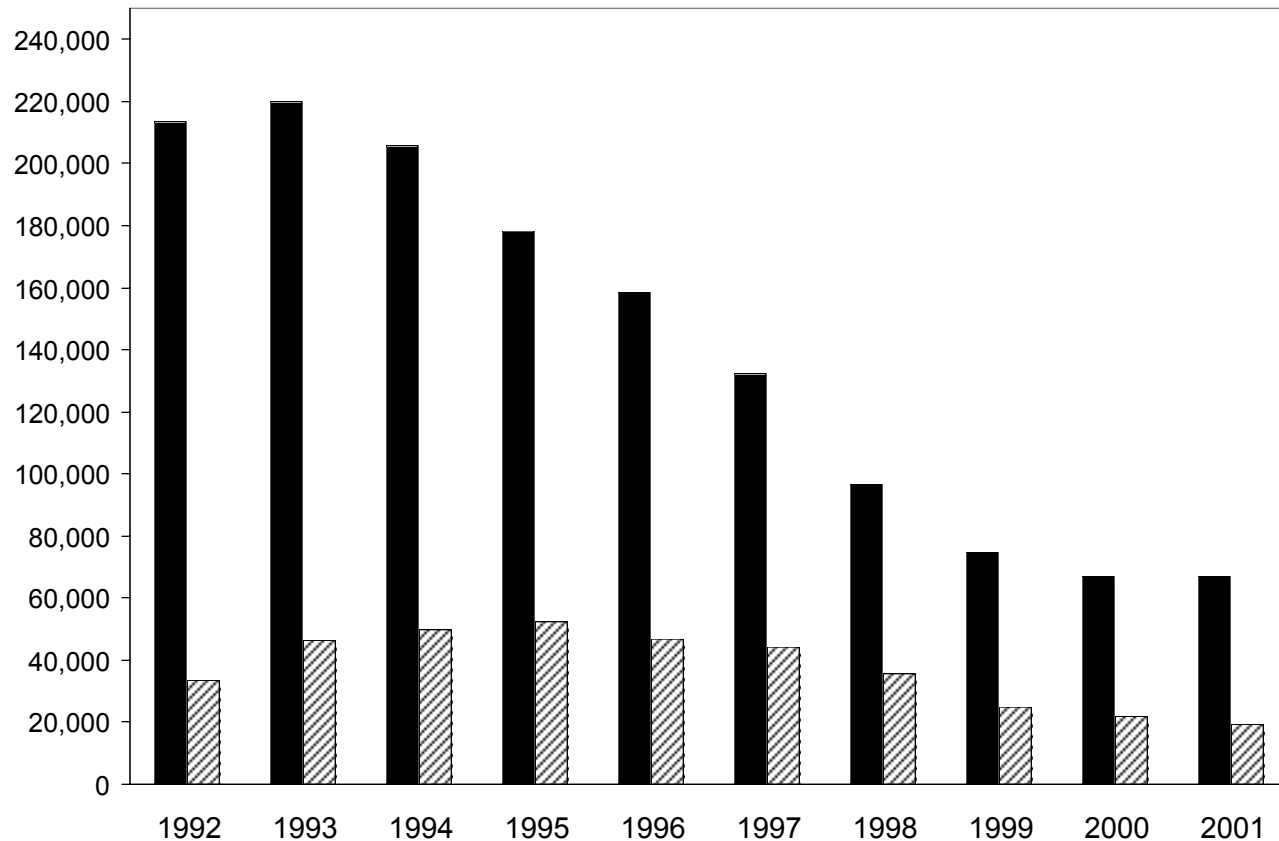
### FIP TWO-PARENT CASES

Case Characteristics	February 1993	March 1994	April 1995	March 1996	March 1997	April 1998	March 1999	March 2000	March 2001	April 2002
Average Grant Amount*	\$512	\$509	\$502	\$491	\$480	\$450	\$390	\$347	\$355	\$388
Average Monthly Caseload*	26,219	31,553	28,482	23,047	19,660	14,603	5,812	3,251	2,216	2,075
Average Case Size*	4.2	4.3	4.3	4.3	4.3	4.4	4.9	5.0	5.1	5.0
Wayne Percent of Caseload*	19.6%	21.5%	23.1%	26.3%	29.2%	33.6%	37.1%	38.3%	38.0%	29.9%
Outstate Percent of Caseload*	80.4%	78.5%	76.9%	73.7%	70.8%	66.4%	62.9%	61.7%	62.0%	70.1%
Length of Time on Assistance										
Average Months	26.1	25.0	26.2	25.1	25.7	22.6	23.4	21.9	17.1	12.4
Percent 3 months or less	19.0%	21.4%	19.3%	23.6%	22.1%	26.9%	30.6%	40.7%	50.5%	53.7%
Percent 4 thru 12 Months	28.7%	25.7%	27.5%	27.3%	28.1%	30.1%	25.0%	20.4%	20.7%	26.8%
Percent 13 thru 24 Months	17.6%	21.5%	17.0%	15.5%	16.6%	13.9%	14.0%	9.4%	7.7%	6.4%
Percent Over 24 Months	34.7%	31.5%	36.1%	33.6%	33.2%	29.1%	30.0%	29.5%	21.0%	13.0%
Average Age of Grantee	30.3	30.4	30.6	31.0	31.4	32.3	33.2	33.5	32.0	31.2
Race of Grantee										
White	77.7%	76.3%	72.4%	69.6%	66.6%	67.0%	66.5%	67.1%	70.6%	70.1%
African-American	14.0%	14.3%	17.0%	18.9%	20.6%	18.4%	15.8%	15.5%	16.6%	20.6%
Other	8.3%	9.4%	10.6%	11.5%	12.8%	14.6%	17.7%	17.4%	12.8%	9.3%
Male Grantees	N/A	23.1%	21.2%	20.9%	20.8%	27.5%	30.1%	32.7%	28.2%	22.6%
Female Grantees	N/A	76.9%	78.8%	79.1%	79.2%	72.5%	69.9%	67.3%	71.8%	77.4%

\* Fiscal year monthly averages. The remaining items are based on a special computer run.

## FIP CASES WITH EARNED INCOME: NUMBER AND PERCENT

*Number of Cases*



■ Total Caseload	213,320	219,728	205,602	178,383	158,320	132,478	96,767	74,939	67,187	66,939
▨ Cases With Earned Income	33,589	46,362	49,803	52,424	46,671	44,322	35,797	24,714	21,719	19,125
Percent With Earned Income	15.7%	21.1%	24.2%	29.4%	29.5%	33.5%	37.0%	33.0%	32.3%	28.6%

- The percentage of cases with earned income remains nearly double the rate of ten years ago.

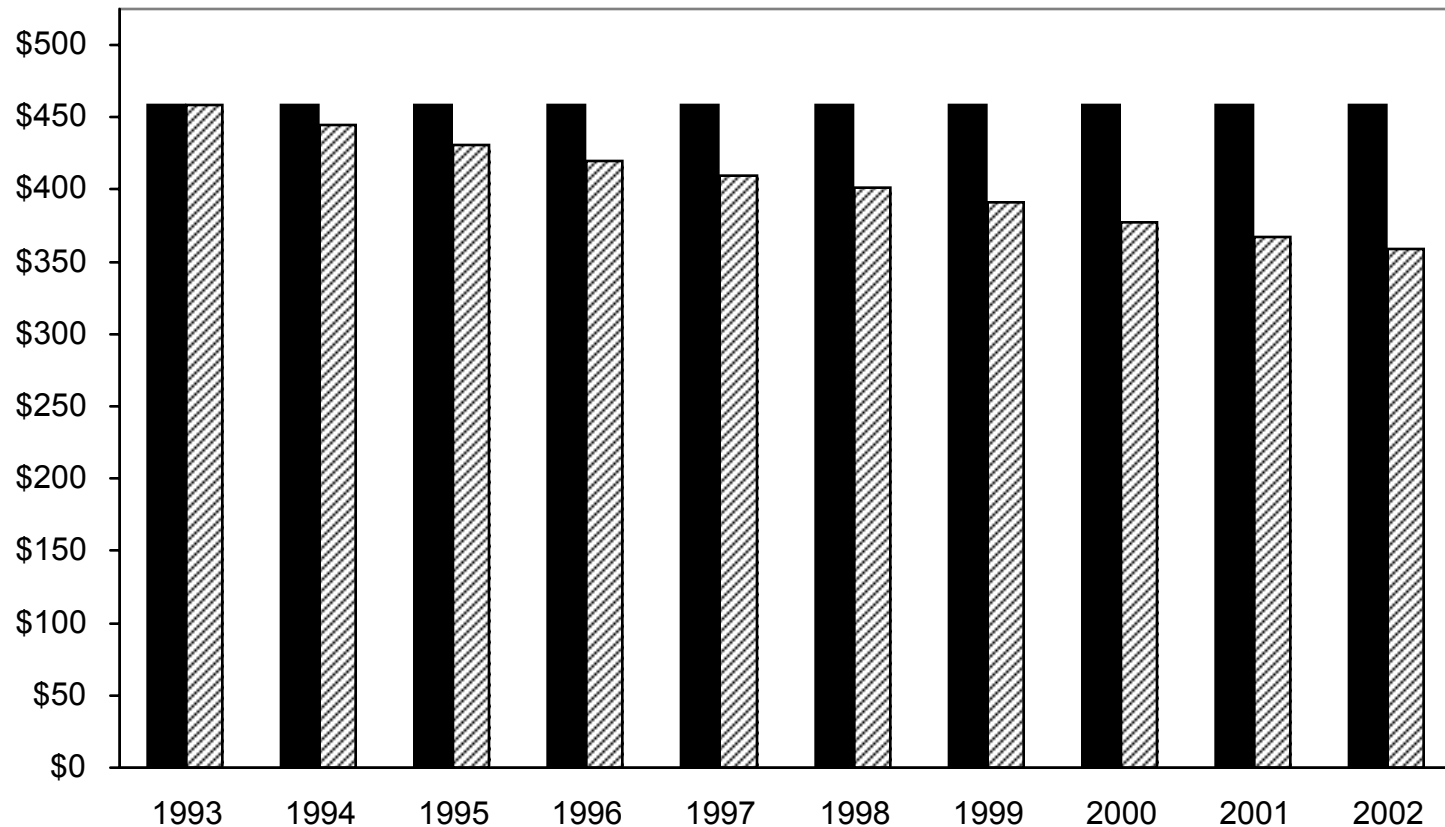
*Note:* The numbers of total and earned income cases are point-in-time data (September) and thus are lower than cumulative caseload numbers.

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# FIP PAYMENT\* ADJUSTED FOR INFLATION

Family of Three in Wayne County

Payment has been Adjusted to Show Purchasing Power In 1993 Dollars



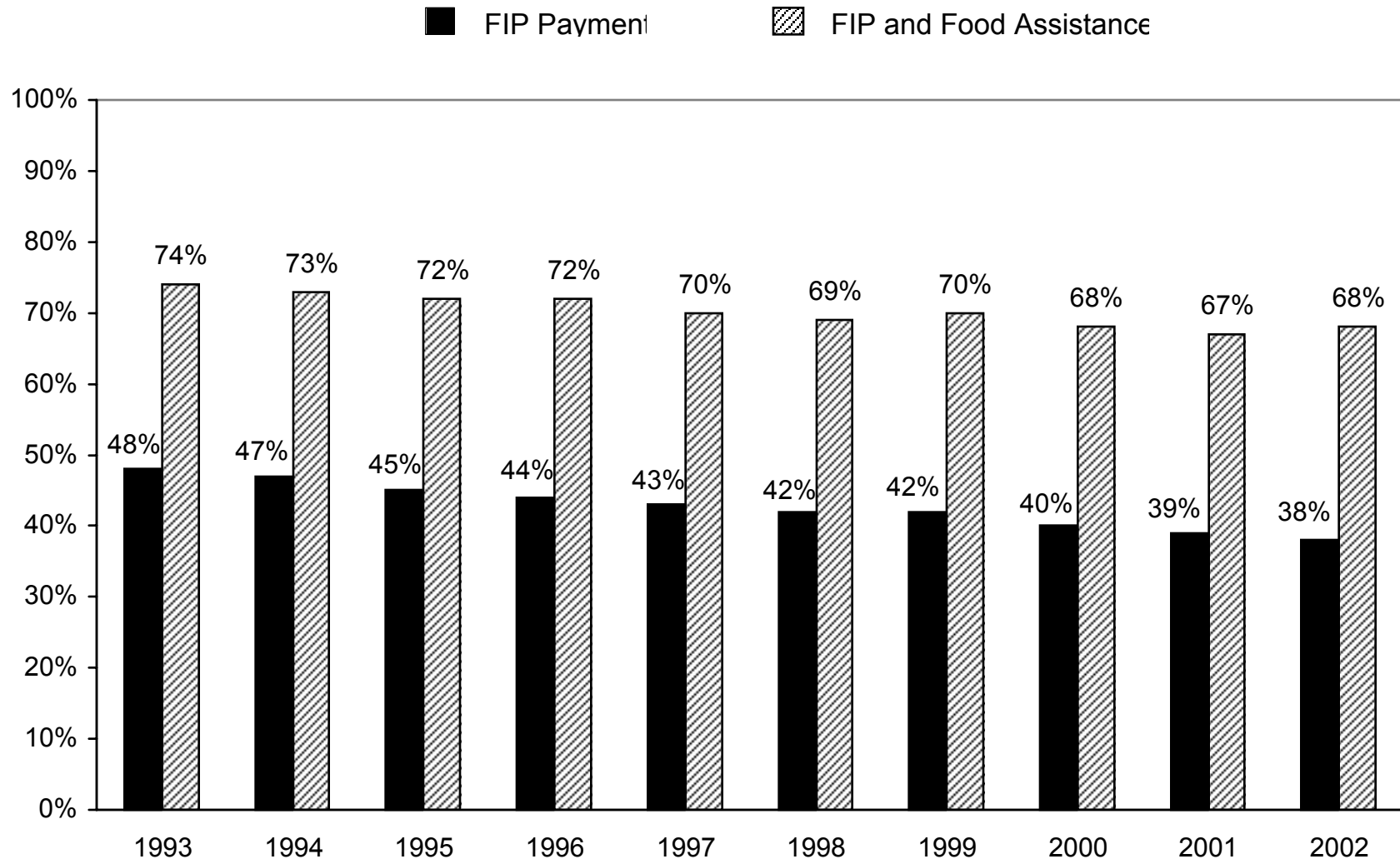
■ FIP Payment	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459
▨ Value in 1993 Dollars	\$459	\$445	\$431	\$420	\$410	\$401	\$391	\$377	\$367	\$359

- The FIP payment has remained at \$459 per month since 1993. Inflation has reduced the purchasing power of that payment by 21.8%.

\* Average monthly payment received by a FIP family with no earned income over the entire fiscal year. This amount may be different than the typical grant amount shown on other pages.

# FIP PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

Group of Three in Wayne County Based on Federal Poverty Threshold



- The FY 2002 FIP payment is 38% of the poverty level. Adding Food Assistance to the FIP payment results in a family benefit that is 68% of the poverty level. A family with earned income of \$664 per month would have a total income (FIP + Food Assistance + Earnings = \$1,067) that is 89% of the poverty level.

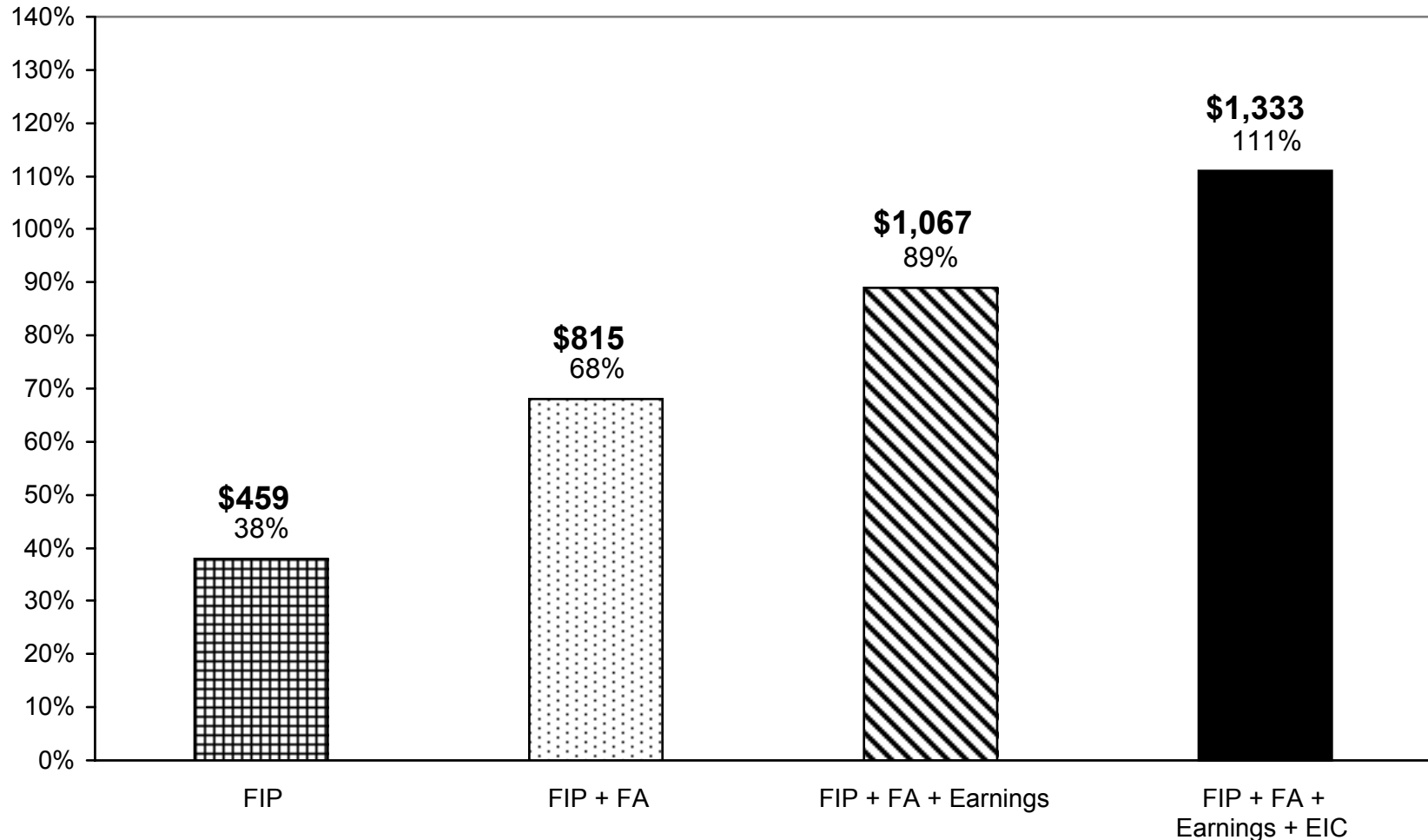
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## FIP FAMILY INCOME AS A PERCENTAGE OF THE POVERTY LEVEL - FY 2002

With Food Assistance, Earnings\* and the Earned Income Credit (EIC)

Family of 3 in Wayne County - Earned Income of \$664 Per Month



- In February 2002, 27.4% of Family Independence Program households had earned income.

\* Earned income of \$664 per month (\$5.15 for 30 hours per week). 2002 estimated poverty level for a family of 3 = \$14,363.



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# FAMILY INDEPENDENCE PROGRAM

## Typical Monthly Budget

Family of Three in Wayne County

FY 2002

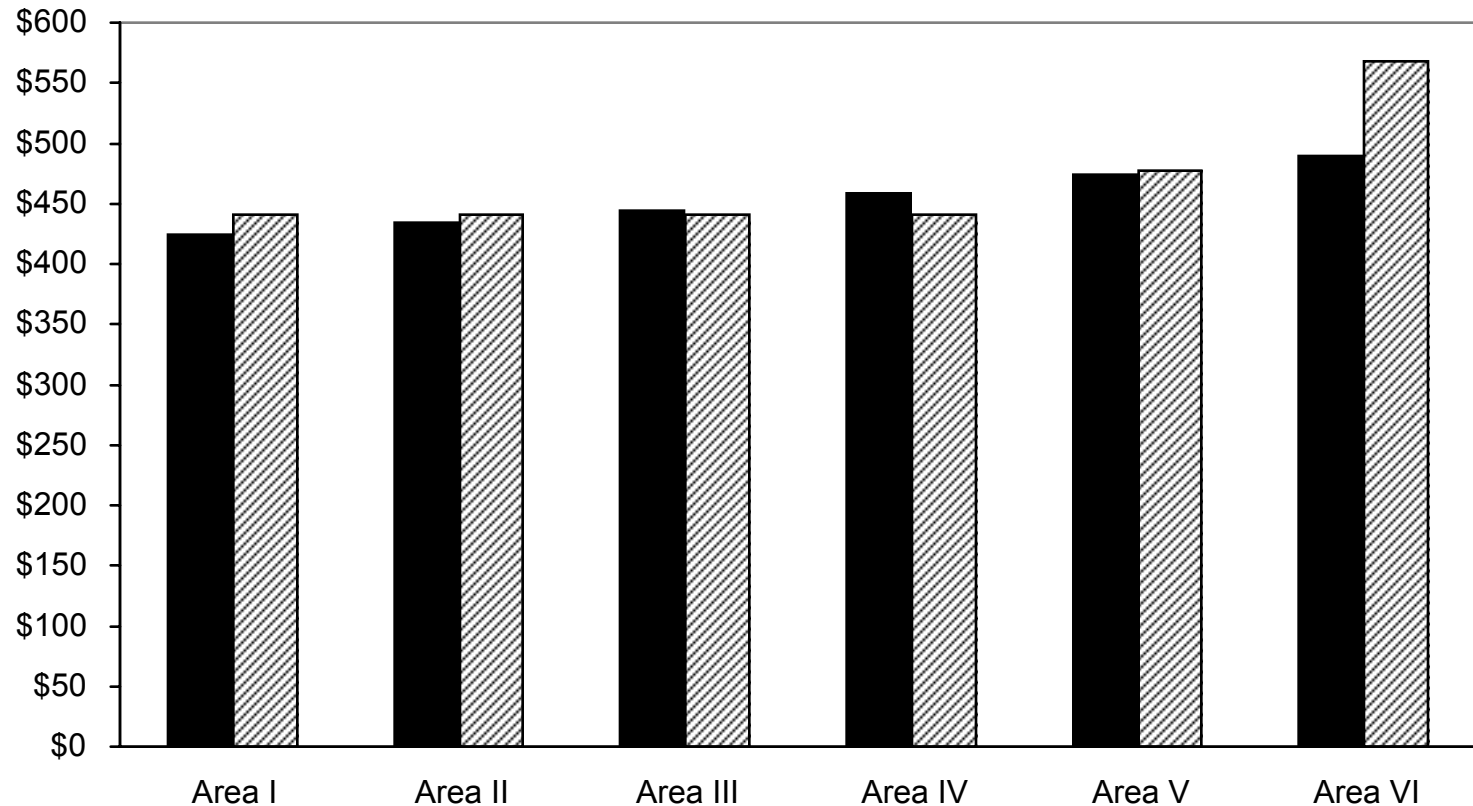
	Tier 1 Expected to Work <i>No Income</i>	Tier 1 Expected to Work <i>Earned Income</i> (\$5.15 x 30 x 4.3)	Tier 2 Deferred From Work <i>No Income</i>
<b>GRANT - AMOUNT</b> - This amount is intended to cover shelter costs (including heat and utilities) and all personal needs.  <i>Grant</i> 		\$664 <i>Earned Income</i> <hr/>	
	<b>\$459</b>	<b>\$105</b>	<b>\$477</b>
<b>FOOD ASSISTANCE BENEFITS</b>	<b>\$328</b>	<b>\$310</b>	<b>\$356</b>
<b>DISPOSABLE INCOME</b> Grant Amount Earned Income <i>Less: Average Shelter Costs*</i> Amount vendored for heat and electric**  <i>Disposable Income</i> 	\$459 \$0 \$327  \$115 <hr/> <b>\$17</b>	\$105 \$664 \$327  \$115 <hr/> <b>\$327</b>	\$477 \$0 \$327  \$119 <hr/> <b>\$31</b>

\* QCSP, 2/01 - 2/02.

\*\* The amount vendored is usually a percentage of the payment standard. This example used 25%.

## FIP GRANT AMOUNT *vs.* FEDERAL FAIR MARKET RENT

### Family of Three - Two Bedroom House/Apartment - FY 2002



■ Grant Amount	\$424	\$434	\$444	\$459	\$474	\$489
▨ Fair Market Rent*	\$441	\$441	\$441	\$441	\$477	\$568
Percent of Grant	104%	102%	99%	96%	101%	116%

- Based on FY 2002 Federal Fair Market Rents (published by the U.S. Department of Housing and Urban Development) FIP clients are spending 96% or more of their grant on housing. In four of the six shelter areas the grant amount is less than the Fair Market Rent.

\* Based on the lowest fair market rent in the shelter area. See next page.

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## Two Bedroom House / Apartment - FY 2002 Final Rates

Fair market rents are published annually by the U.S. Department of Housing and Urban Development. They are used to determine eligibility for the Federal Housing Assistance Payments Program.

# CASH ASSISTANCE PAYMENT CHARACTERISTICS FOR SELECTED STATES March 2002

STATE	PAYMENT STANDARD Family Size = 3	AVERAGE CASH ASSISTANCE CASE PAYMENT*
Alaska	\$923	\$676
Vermont	661	544
Wisconsin	628 **	517 **
California	626	519
New Hampshire	600	454
Massachusetts	633	507
New York	577	506
Washington	546	441
Connecticut	543	500
Minnesota	532 ***	365
Maine	485	388
<b>MICHIGAN</b>	<b>459</b>	<b>392</b>
New Jersey	424	305
Illinois	377	240
Florida	303	311
Indiana	288	236
Texas	201	208

Note: Amounts shown are state averages. States are shown in descending order by payment standard for a family of three. The chart does not include all states with a payment standard higher than Michigan.

\* The average payment per case is the average case payment for all group sizes from the most recent time period available.

\*\* Wisconsin has cash benefits for individuals who are not job ready. The average case payment amount is derived from old AFDC cash payments.

\*\*\* Minnesota has incorporated cash and food stamps into one program called Transitional Standard Assistance. This figure represents an estimate of the cash payment only.

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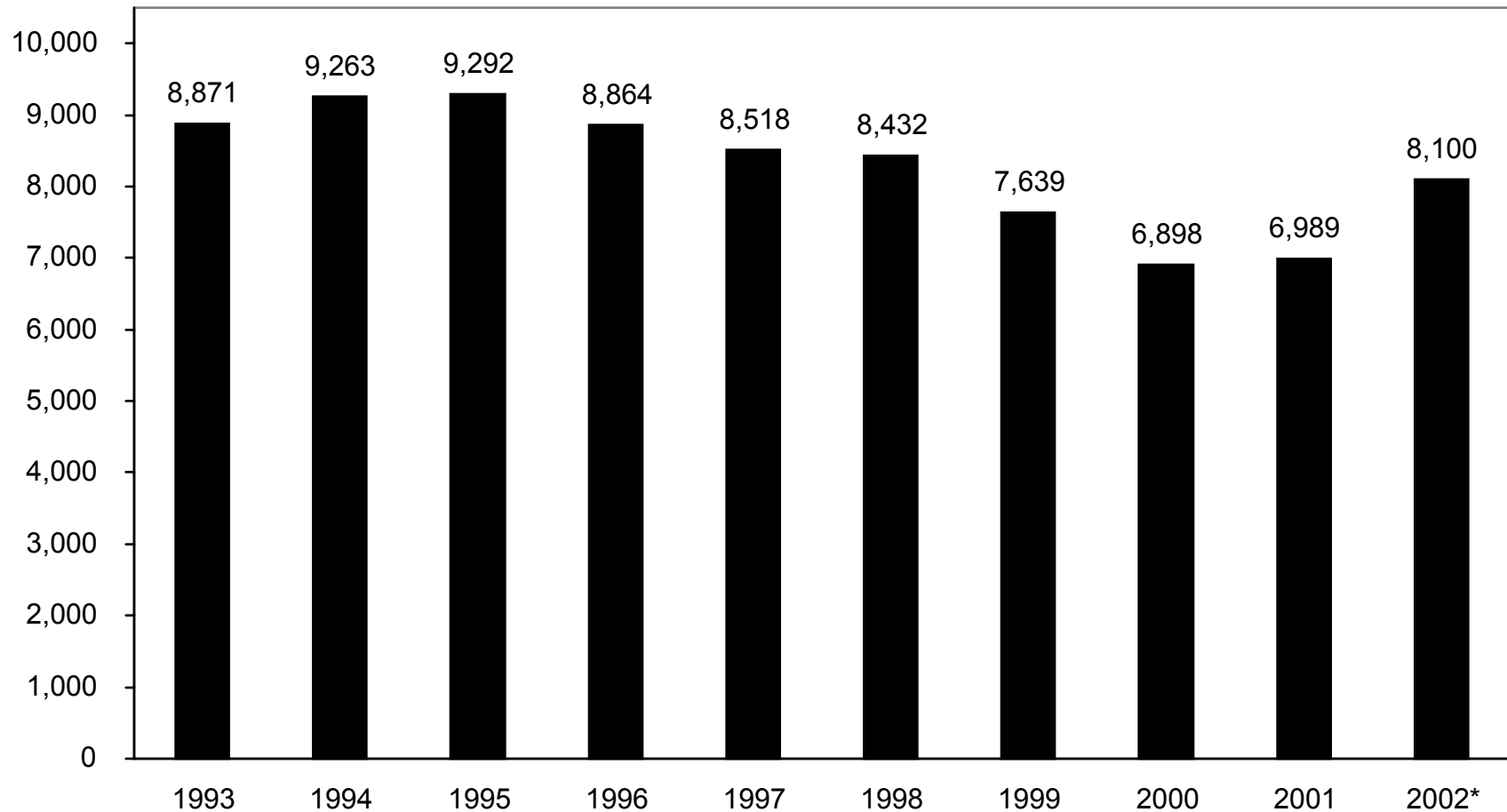
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# STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases  
Fiscal Years 1993 - 2002

*Caseload*



\* Following October 1991 implementation, the SDA caseload increased each year through FY 1995, and then decreased each year through FY 2000. The caseload increased moderately in FY 2001 and has increased significantly during FY 2002. As of April 2002 the caseload (8,298) was at its highest level since June 1998 (when it was 8,446).

# STATE FUNDED ASSISTANCE

## Selected Case Characteristics

### March 2002 Data

	STATE DISABILITY ASSISTANCE
Average Grant Amount*	\$231
Average Monthly Caseload*	6,989
Average Case Size (Number of Persons)*	1.0
Wayne/Outstate Caseload Distribution*	
Wayne	35.4%
Outstate	64.6%
Length of Time on Assistance (Open Cases)	
Average Months (Most Recent Period)	8.0
3 months or less	54.3%
4 through 12 months	30.3%
13 through 24 months	8.6%
Over 24 months	6.8%
Average Age of Grantee (Years)	42.4
Race of Grantee	
White	58.4%
African-American	37.7%
Other	3.9%
Sex of Grantees	
Male	64.2%
Female	35.8%

\* FY 2001 monthly average. The remaining items are based on a special computer run.



# CASE CHARACTERISTICS: 1993 THROUGH 2002 TRENDS

## STATE DISABILITY ASSISTANCE

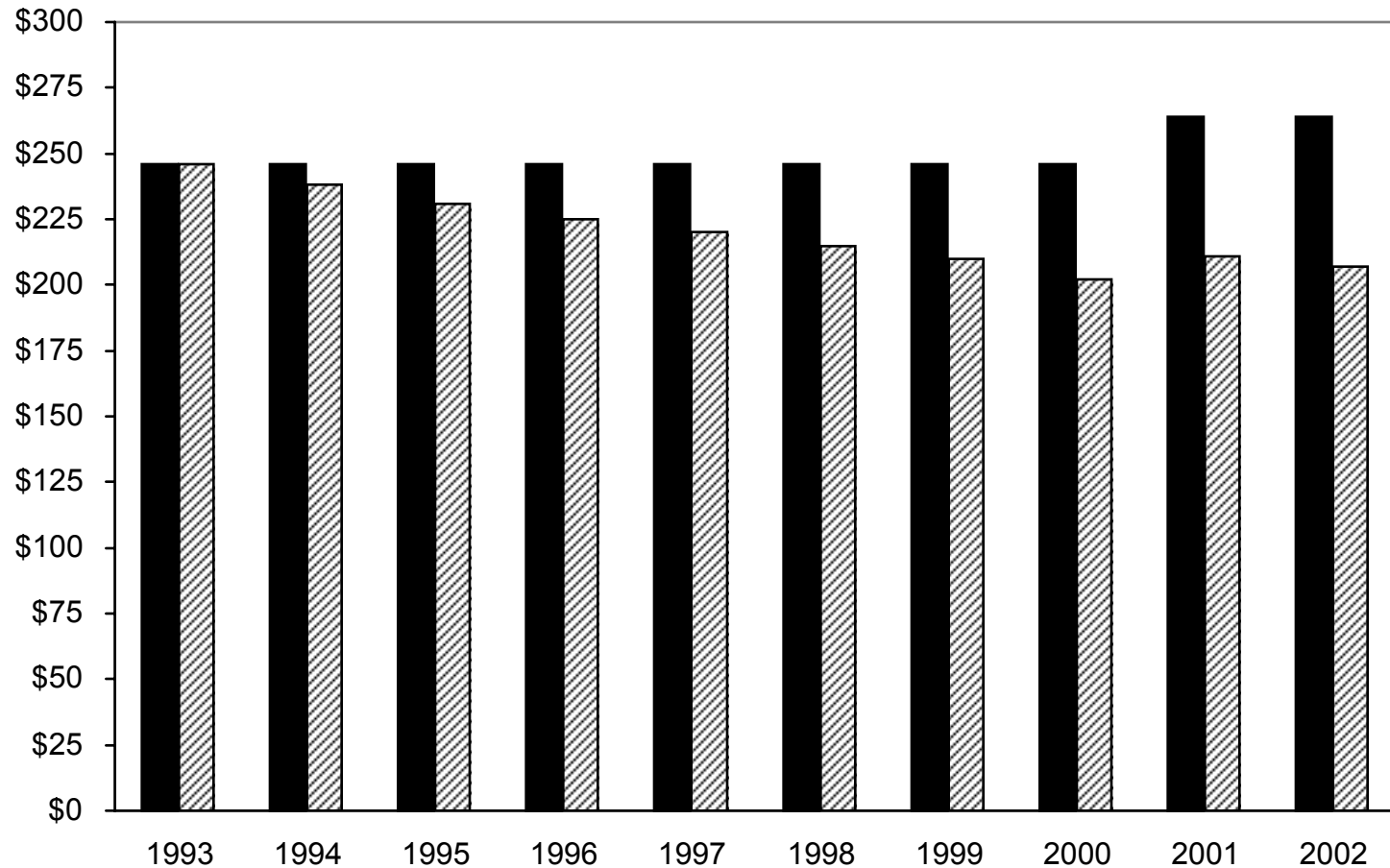
Case Characteristics	STATE DISABILITY ASSISTANCE									
	February 1993	March 1994	April 1995	March 1996	February 1997	March 1998	March 1999	March 2000	March 2001	April 2002
Average Grant Amount*	\$240	\$242	\$237	\$233	\$231	\$231	\$232	\$229	\$224	\$231
Average Monthly Caseload*	8,802	8,871	9,263	9,291	8,864	8,518	8,432	7,639	6,898	6,989
Average Case Size*	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Wayne Percent of Caseload*	39.5%	43.1%	39.0%	38.7%	38.2%	36.8%	36.0%	35.4%	34.9%	35.4%
Outstate Percent of Caseload*	60.5%	56.9%	61.0%	61.3%	61.8%	63.2%	64.0%	64.6%	65.1%	64.6%
Length of Time on Assistance										
Average Months	13.1	10.6	10.6	10.5	10.9	11.7	11.2	9.1	8.7	8.0
Percent 3 months or less	24.7%	38.2%	37.7%	39.8%	39.7%	36.8%	38.0%	49.7%	53.8%	54.3%
Percent 4 thru 12 months	53.7%	40.0%	38.4%	34.4%	34.5%	36.4%	36.8%	30.2%	28.5%	30.3%
Percent 13 thru 24 months	10.8%	14.2%	14.6%	15.3%	14.0%	13.9%	12.9%	9.8%	9.1%	8.6%
Percent over 24 months	10.8%	7.7%	9.4%	10.5%	11.8%	12.9%	12.3%	10.3%	8.6%	6.8%
Average Age of Grantee	42.4	41.3	41.9	42.8	43.1	44.3	43.5	42.7	42.3	42.4
Race of Grantee										
White	54.4%	56.3%	60.1%	60.5%	60.2%	56.4%	55.3%	53.9%	57.4%	58.4%
African-American	40.1%	37.8%	33.5%	32.5%	30.8%	34.5%	36.7%	37.6%	38.2%	37.7%
Other	5.5%	5.9%	6.4%	7.0%	9.0%	9.1%	8.0%	8.5%	4.4%	3.9%
Male Grantees	57.8%	60.2%	64.5%	65.1%	66.6%	60.2%	61.6%	61.2%	64.0%	64.2%
Female Grantees	42.2%	39.8%	35.5%	34.9%	33.4%	39.8%	38.4%	38.8%	36.0%	35.8%

\* Fiscal year monthly averages. The remaining items are based on a special computer run.

# SDA PAYMENT ADJUSTED FOR INFLATION

One Person Case In Wayne County

Payment has been Adjusted to Show Purchasing Power In 1993 Dollars

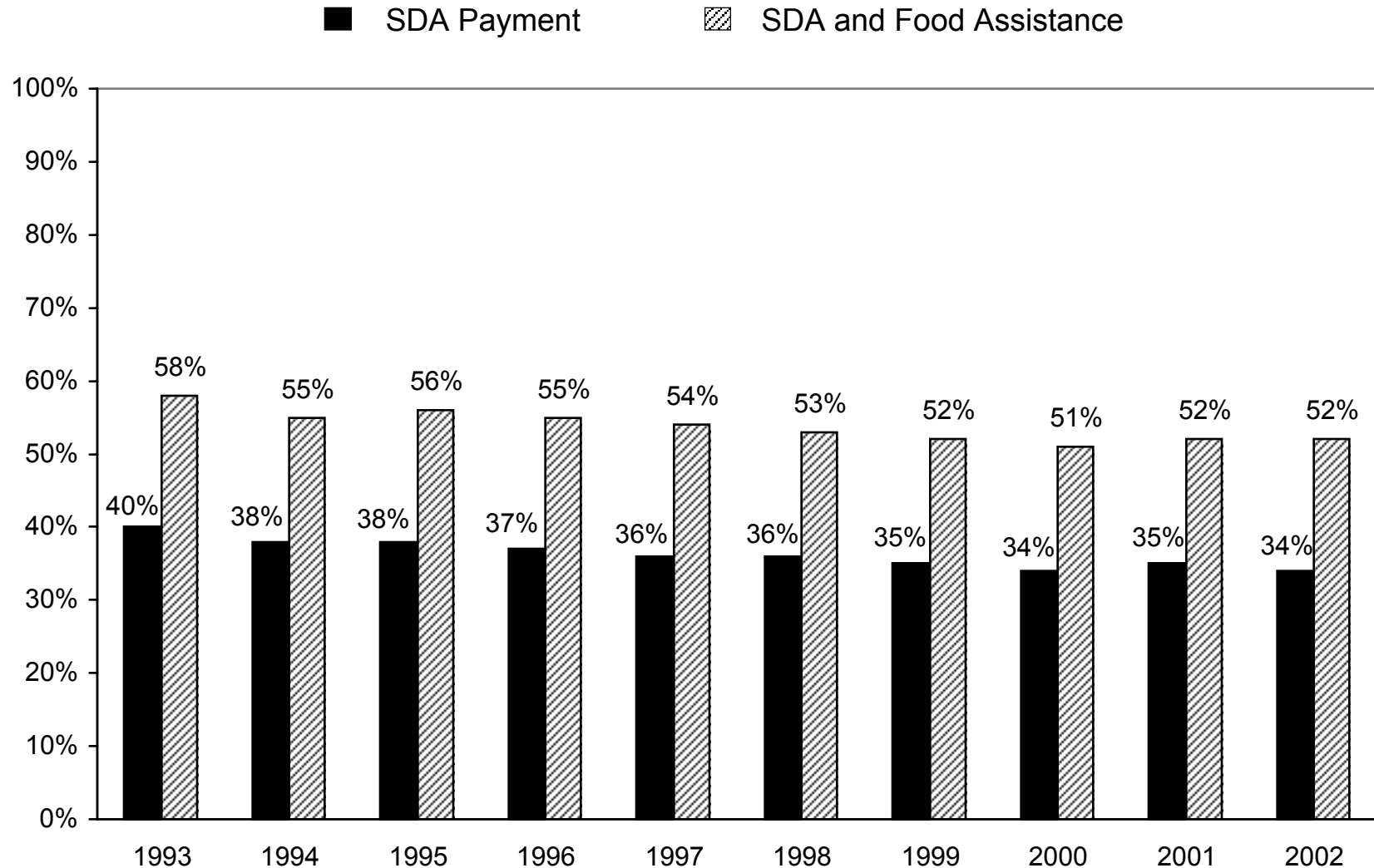


■ Maximum Payment	\$246	\$246	\$246	\$246	\$246	\$246	\$246	\$246	\$264	\$264
▨ Value in 1993 Dollars	\$246	\$238	\$231	\$225	\$220	\$215	\$210	\$202	\$211	\$207

- Since 1993 the SDA payment has increased by 7.3%. Inflation has reduced the purchasing power of that payment by 16.0%

## SDA PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

One Person Case in Wayne County Based on Federal Poverty Threshold



- The 2002 SDA payment is 34% of the poverty level. Adding Food Assistance results in a benefit that is 52% of the poverty level.

# TYPICAL MONTHLY STATE DISABILITY ASSISTANCE BUDGET

One Person  
FY 2002

<b>PAYMENT STANDARD</b> (Grant Amount) - This amount is intended to cover shelter costs, heat, utilities and personal needs.	<b>AMOUNT</b> \$264
<b>FOOD ASSISTANCE BENEFITS</b>	\$135
<b>DISPOSABLE INCOME</b>	
Grant Amount	\$264
Average Shelter Costs*	\$246
Maximum amount vendored for heat and electric**	<u>\$ 53</u>
Disposable Income left to cover additional utilities, transportation, personal items, cleaning and household supplies, clothing, food not covered by the Food Assistance benefit, <i>etc.</i> , after paying shelter and vendoring costs.	- \$ 35

\* Reflects the actual shelter costs of General Assistance recipients in September 1991, adjusted to allow for 1992 through 2002 inflation.

\*\* The amount vendored for heat and electric is 20% of the payment standard, or the percentage determined by the positive billing provider.

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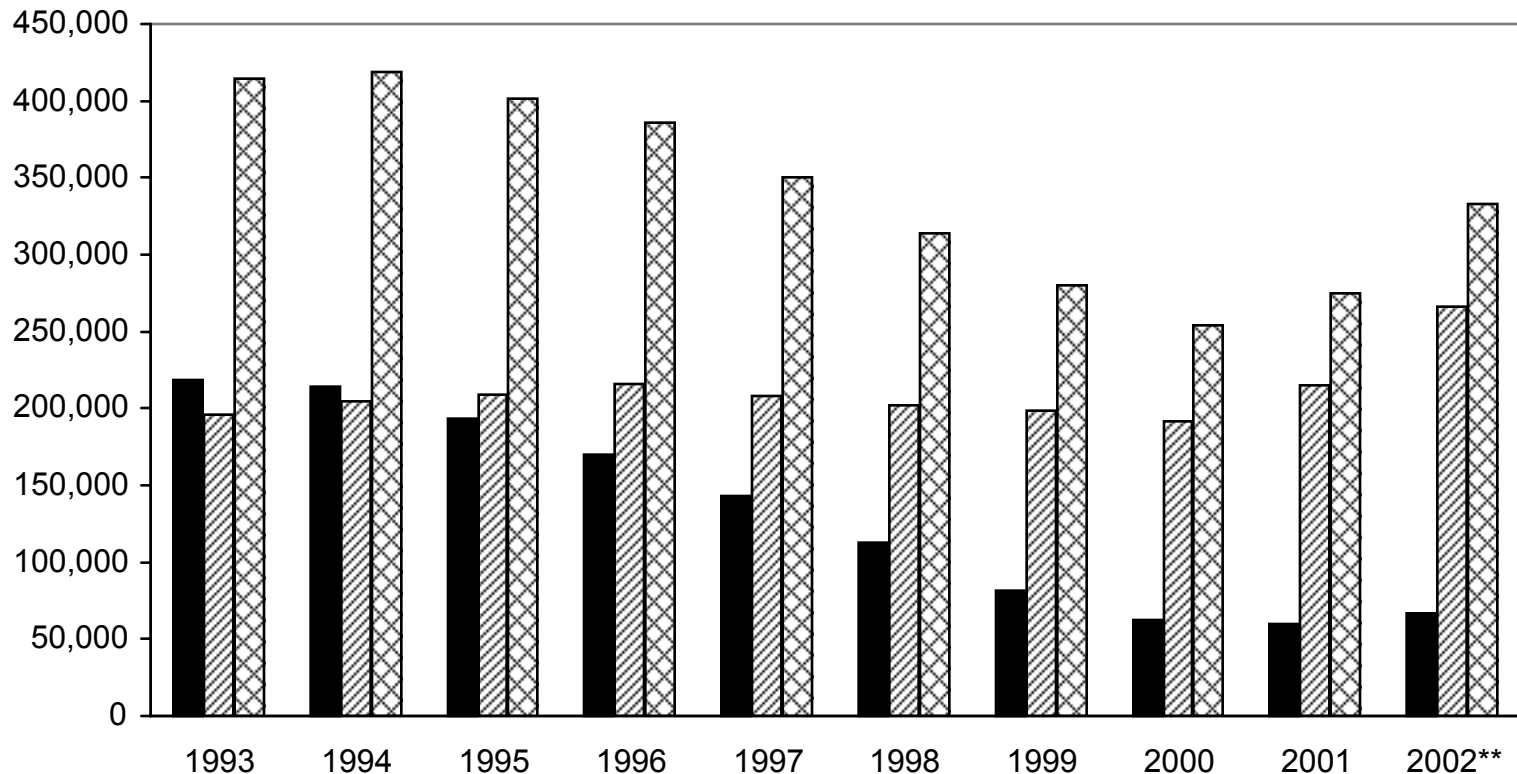
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# FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households

Fiscal Years 1993 - 2002

*Number of Households*



■ FA and Other Benefits*	218,890	214,030	193,099	170,040	142,772	112,453	81,070	62,588	59,680	66,900
▨ Food Assistance Only	195,989	204,714	208,542	216,009	207,740	201,659	198,876	191,299	214,845	266,200
▩ Total FA Households	414,879	418,744	401,641	386,049	350,512	314,112	279,946	253,887	274,525	333,100

- Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in both FA-Only households and Public Assistance FA Households, total FA households began increasing in FY 2001.

\* Other benefits are FIP and State Disability Assistance.

\*\* The FY 2002 averages are FIA projections.

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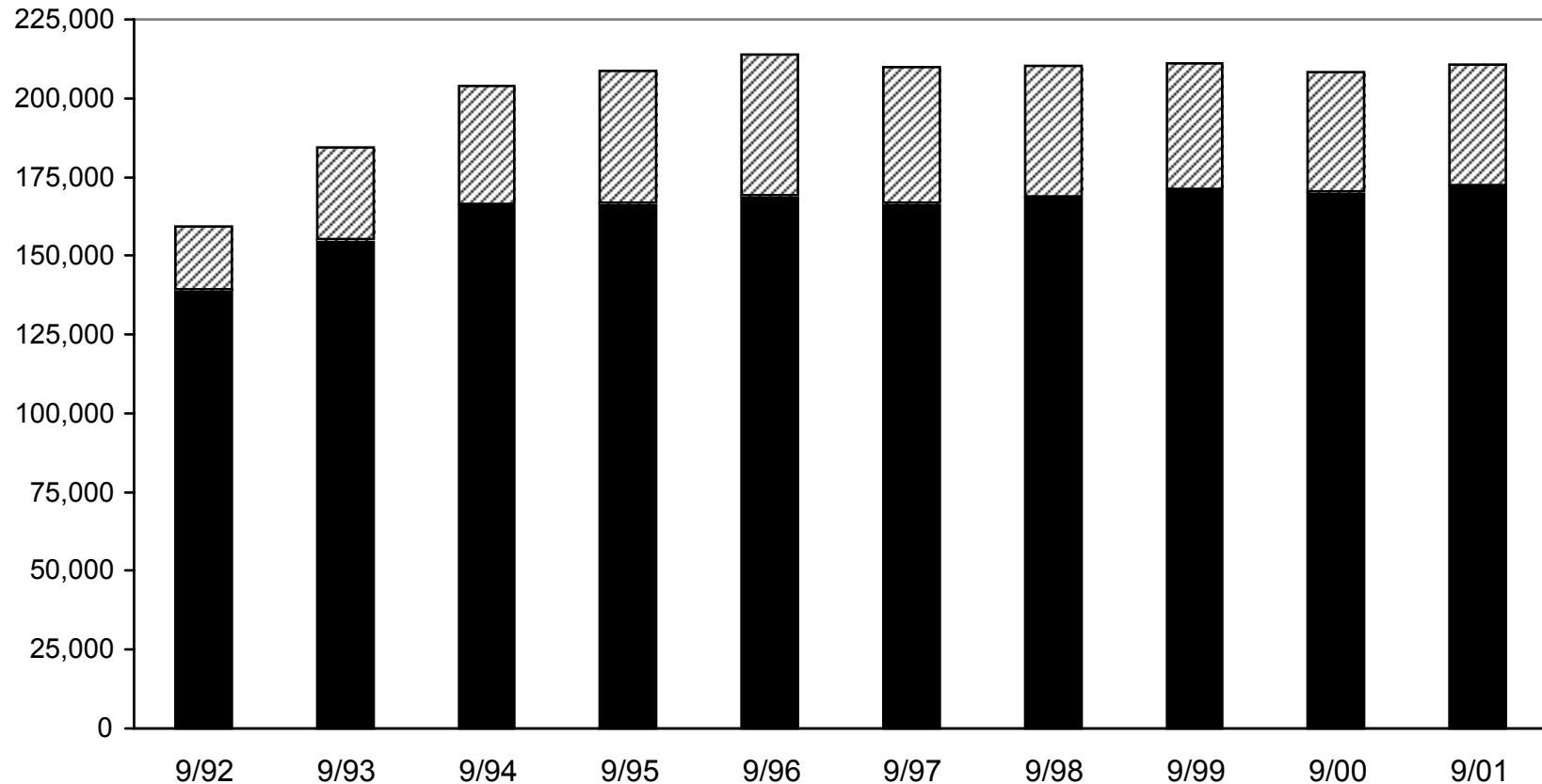
# SUPPLEMENTAL SECURITY INCOME

Number of Recipients

Point-In-Time Data

September 1992 - September 2001

*Number of Recipients*

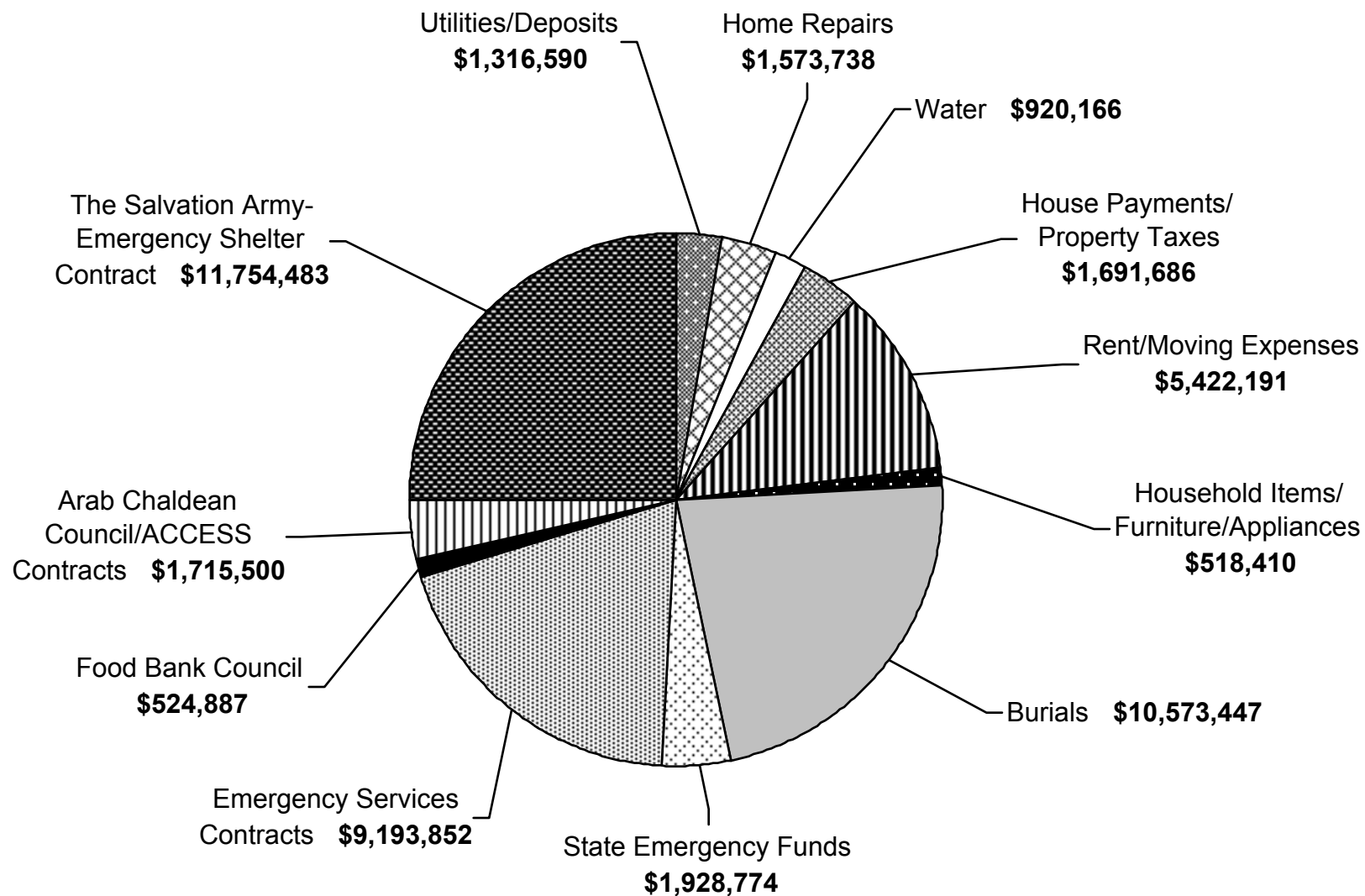


Children	20,267	29,648	37,999	42,202	45,107	43,447	41,655	40,326	37,926	38,310
Adults	139,065	154,829	166,006	166,324	168,712	166,338	168,468	170,730	170,188	172,180
Total	159,332	184,477	204,005	208,526	213,819	209,785	210,123	211,056	208,114	210,490

- The number of children receiving Supplemental Security Income (SSI) has decreased for the last three years. Federal welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

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## STATE EMERGENCY RELIEF EXPENDITURES FY 2001 = \$47,133,724



- 50% of all State Emergency Relief expenditures were used to provide emergency food and shelter via The Salvation Army and other services contracts.

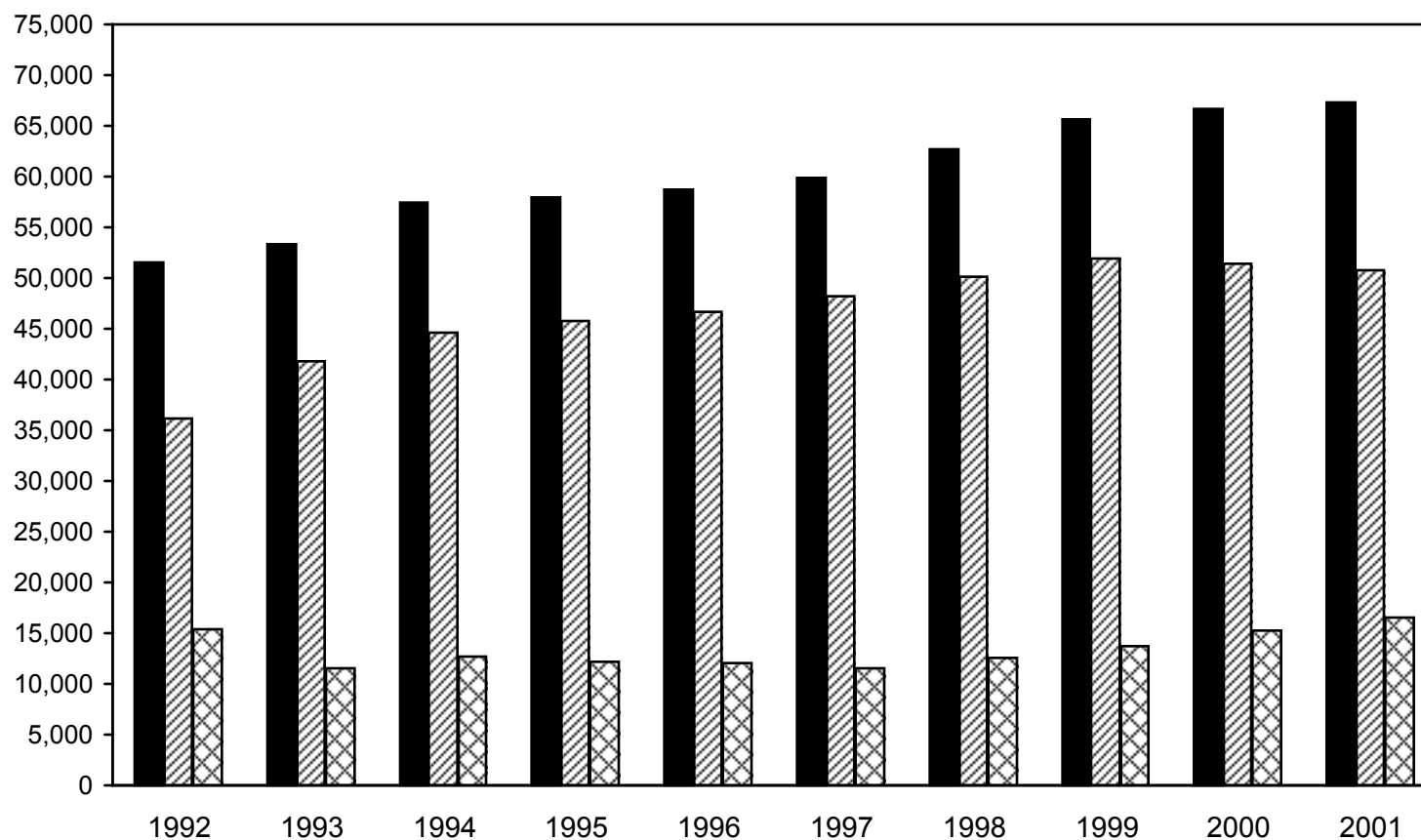





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# CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED

## FY 1992 - FY 2001



Investigated		51,601	53,302	57,394	57,914	58,655	59,829	62,659	65,591	66,634	67,284
Non-Substantiated		36,177	41,819	44,639	45,720	46,653	48,252	50,069	51,870	51,424	50,790
Substantiated*		15,424	11,483	12,755	12,194	12,002	11,577	12,590	13,721	15,210	16,494

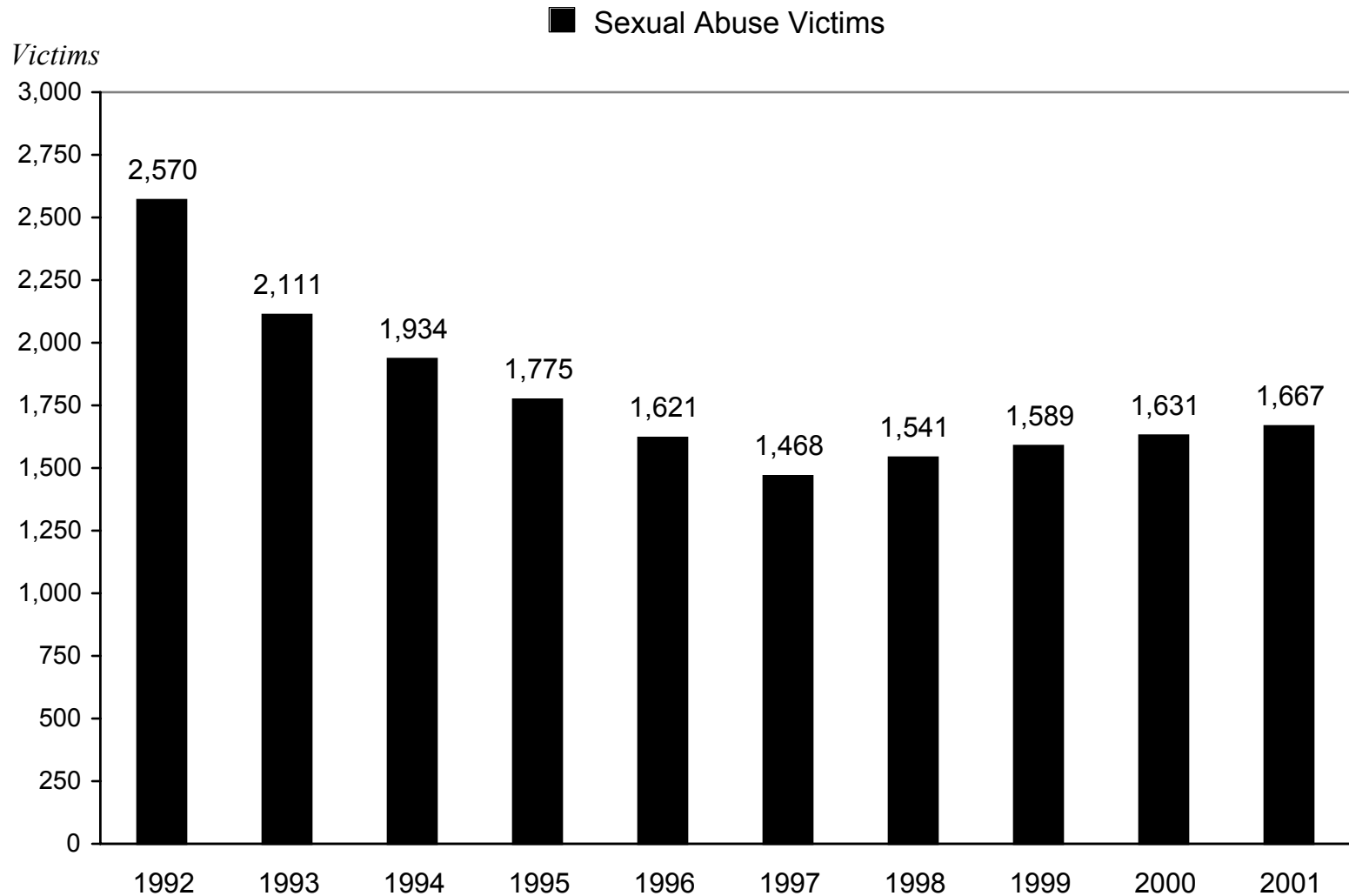
- Between 1992 and 2001 the number of complaints investigated increased by 30.4% (15,683). During this same time, substantiations increased by 6.9% (1,070).

\* Complaints investigated in which evidence of abuse and/or neglect was found.

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# CHILD SEXUAL ABUSE VICTIMS

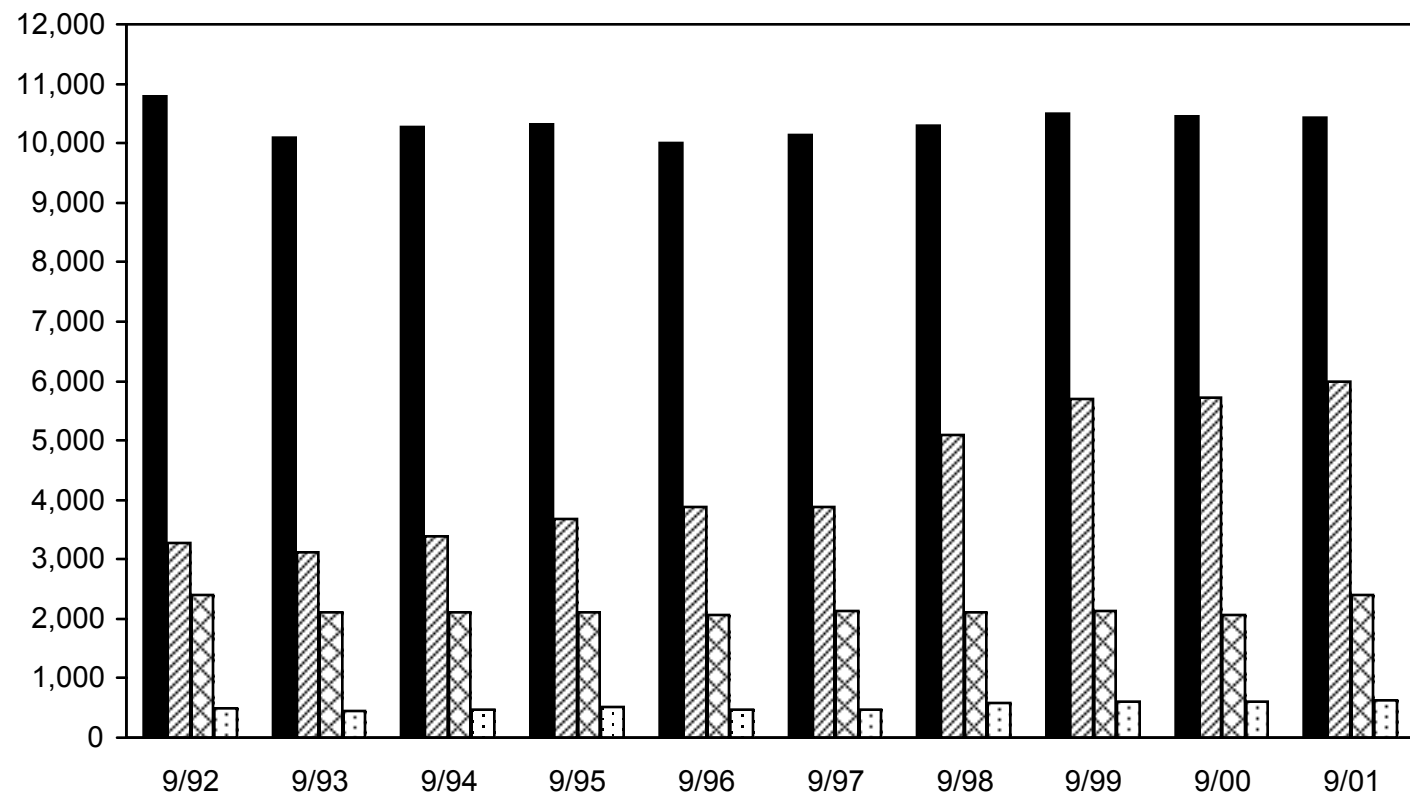
Number Substantiated  
FY 1992 - FY 2001



- Following decreases from 1992 through 1997, the number of substantiated sexual abuse victims increased each year since FY 1998.

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## STATEWIDE ABUSE/NEGLECT CASELOAD <sup>+</sup> (FOSTER CARE PROGRAM)



Out-of-Home Placements*		10,797	10,101	10,273	10,316	10,006	10,148	10,291	10,493	10,453	10,423
Relative Placements		3,284	3,127	3,382	3,680	3,878	3,883	5,095	5,704	5,728	5,996
Own Home/Legal Guardian		2,397	2,118	2,105	2,104	2,073	2,131	2,104	2,128	2,067	2,390
Other**		496	451	478	517	469	477	580	606	614	636
Total		16,974	15,797	16,238	16,617	16,426	16,639	18,070	18,931	18,862	19,445

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 14.6%. During that same time, relative placements increased by 82.6% while out-of-home placements were relatively stable.

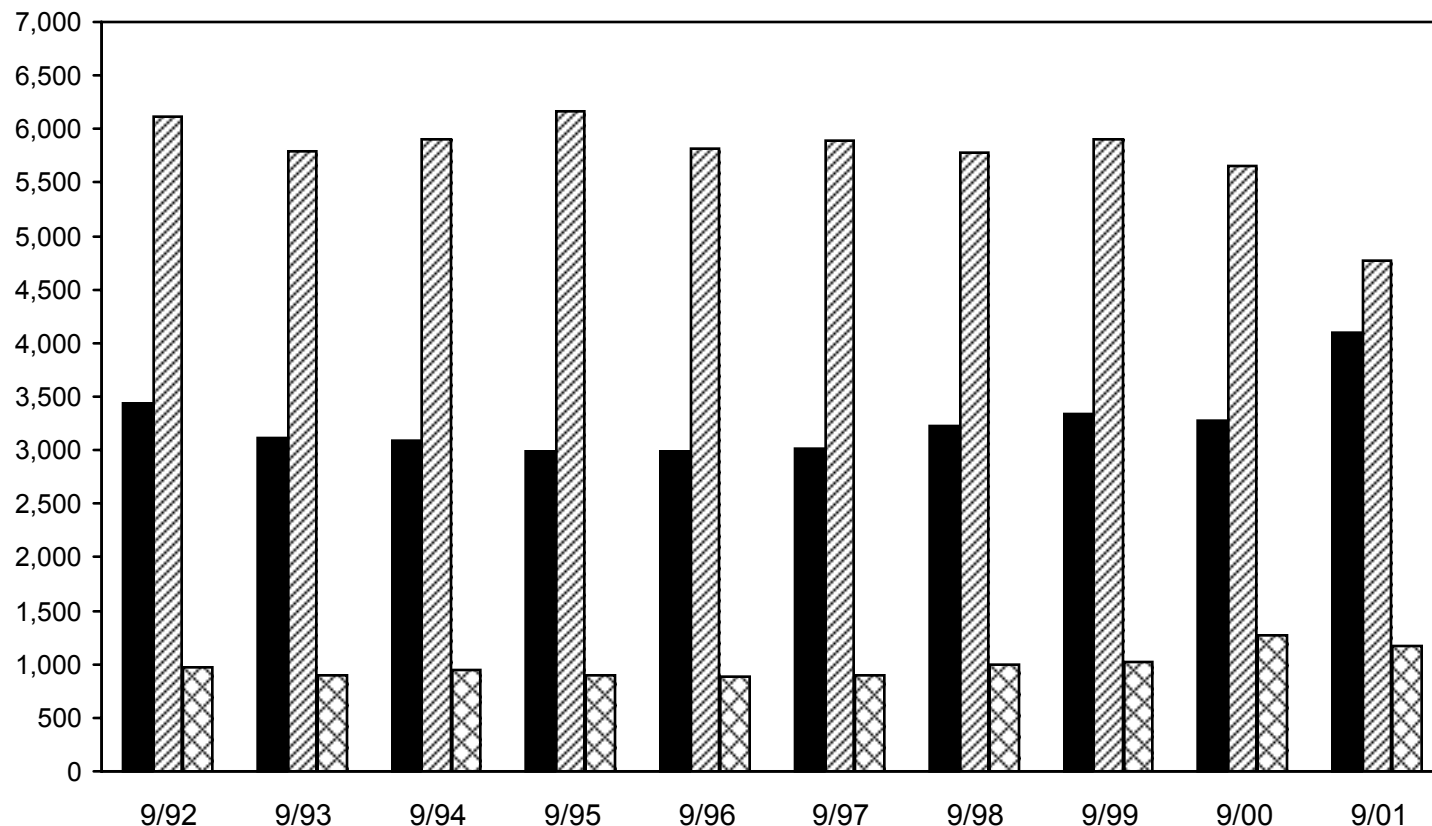
\* Includes FIA foster homes, private agency foster homes, FIA group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, FIA training schools, FIA camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

\*\* Includes Independent Living, boarding school, runaway services and AWOL.

+ Excludes OTI (neglect) and non-ward (non-delinquency) population.

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## NUMBER OF ABUSED/NEGLECTED\* CHILDREN IN FOSTER CARE HOMES AND PRIVATE INSTITUTIONS



FIA Foster Homes	3,440	3,108	3,090	2,985	2,987	3,018	3,229	3,336	3,272	4,096
Private Agency FH	6,110	5,797	5,906	6,160	5,812	5,897	5,774	5,899	5,653	4,771
Private Institutions	970	897	950	896	879	895	994	1,020	1,274	1,167
Totals	10,520	9,802	9,946	10,041	9,678	9,810	9,997	10,255	10,199	10,034

- From 9/92 to 9/01, placements in FIA foster care homes increased by 656 (19.1%) and placements in private institutions increased by 206 (19.3%). Placements in private agency foster homes decreased by 1,339 (21.9%).

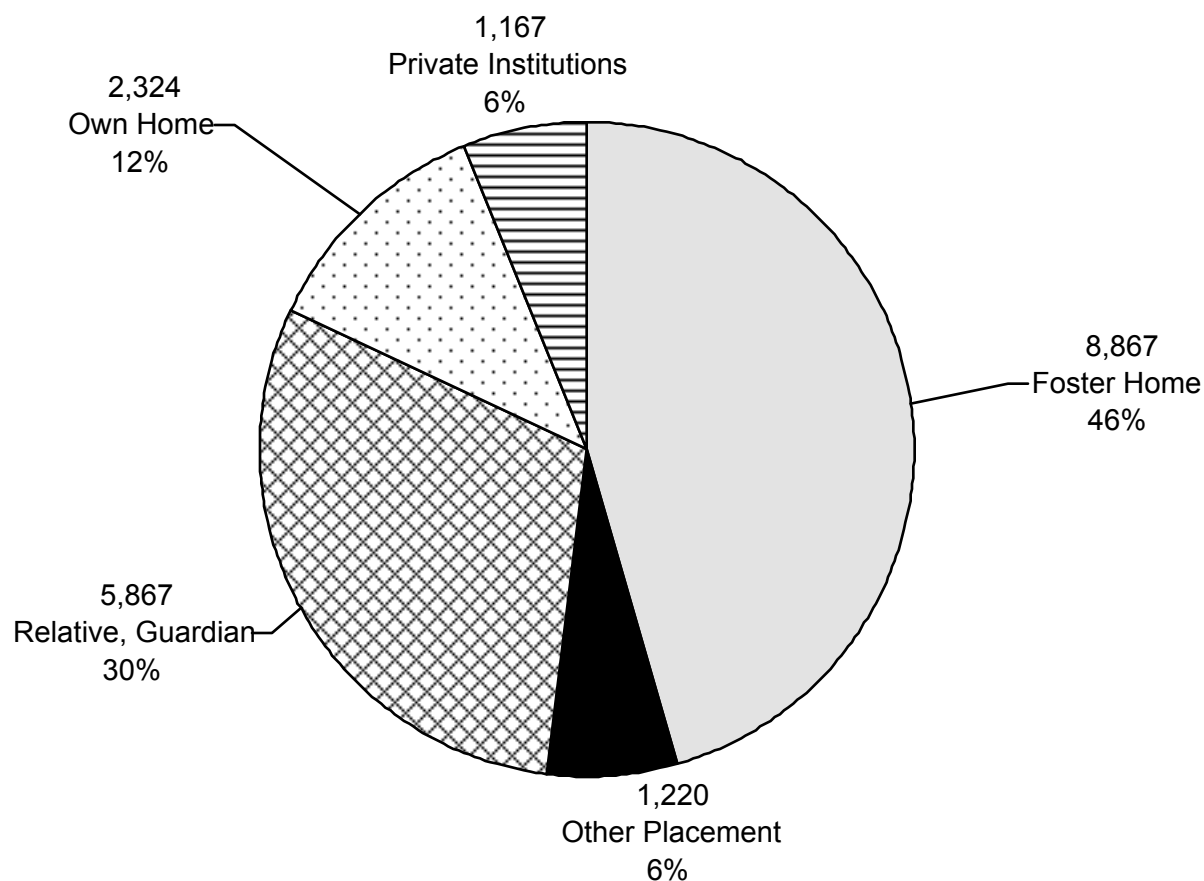
\* Excludes OTI (neglect) and non-ward (not delinquency).

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# ABUSE/NEGLECT WARDS: LIVING ARRANGEMENTS

September, 2001

\*Total Children = 19,445



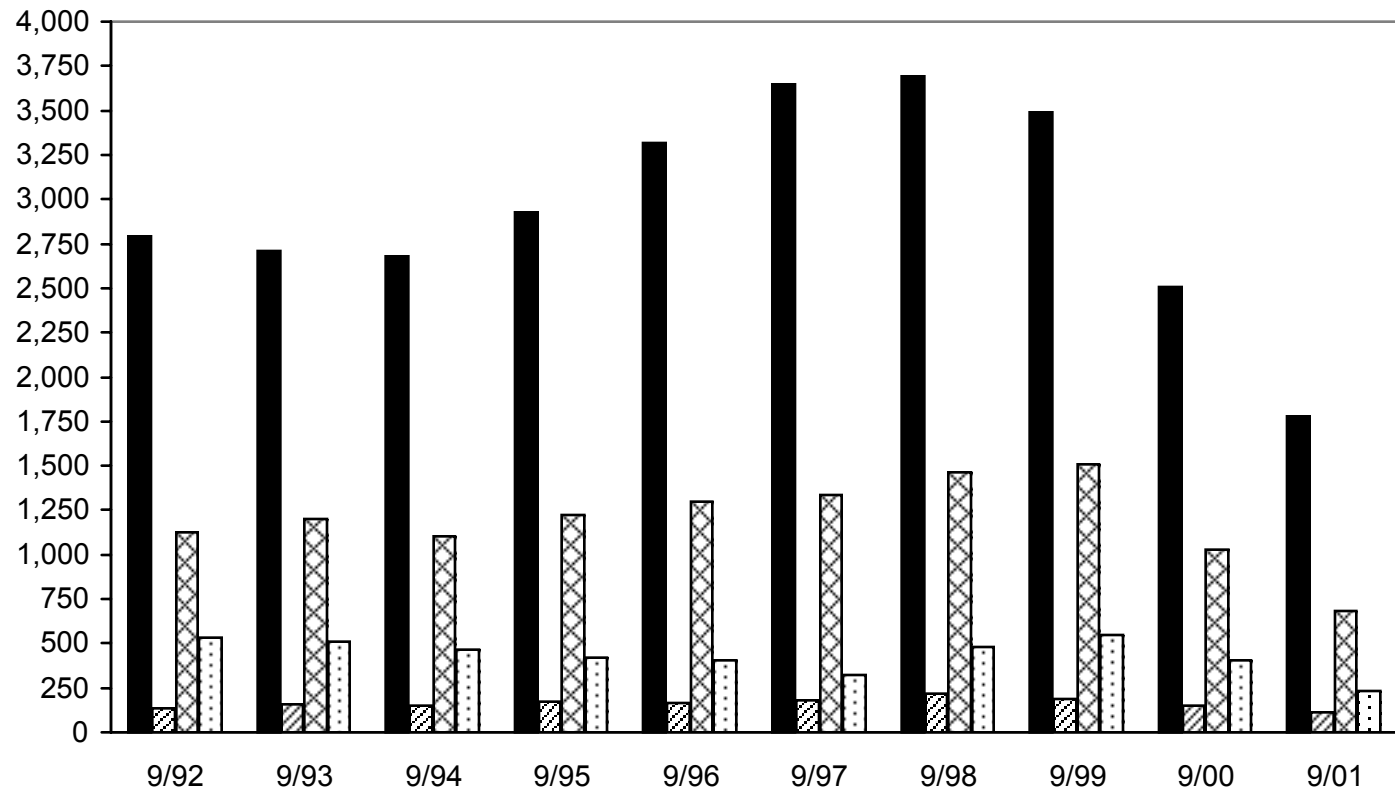
- 45.6% of the abuse/neglect wards live in foster homes; 42.1% live at home or with a relative.

\* Excludes OTI (neglect) and non-ward (not delinquency) population.

\*\* Other placements include Independent Living, FIA group homes, public shelter homes, residential care center, detention, jail, mental health facility, court treatment facility, out-of-state placement, boarding school, runaway service facility, AWOL and Arbor Heights.

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## STATEWIDE JUVENILE JUSTICE CASELOAD\*



■ Out-of-Home Placements**	2,792	2,712	2,676	2,930	3,318	3,646	3,693	3,493	2,503	1,775
▨ Relative Placements	138	156	148	170	162	182	214	188	148	111
▩ Own Home/Legal Guardian	1,125	1,199	1,100	1,222	1,299	1,333	1,466	1,506	1,027	686
⋯ Other***	533	510	469	420	409	321	483	550	406	233
Total	4,588	4,577	4,393	4,742	5,188	5,482	5,856	5,737	4,084	2,805

- The total Juvenile Justice caseload decreased by 1,783 (38.8%) between 9/92 and 9/01 (4,588 vs. 2,805). Out-of-home placements decreased by 1,017 (36.4%) and own home/legal guardian placements decreased by 439 (39%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from FIA to the county of Wayne.

\* Excludes OTI (delinquency) and non-ward (delinquency petition).

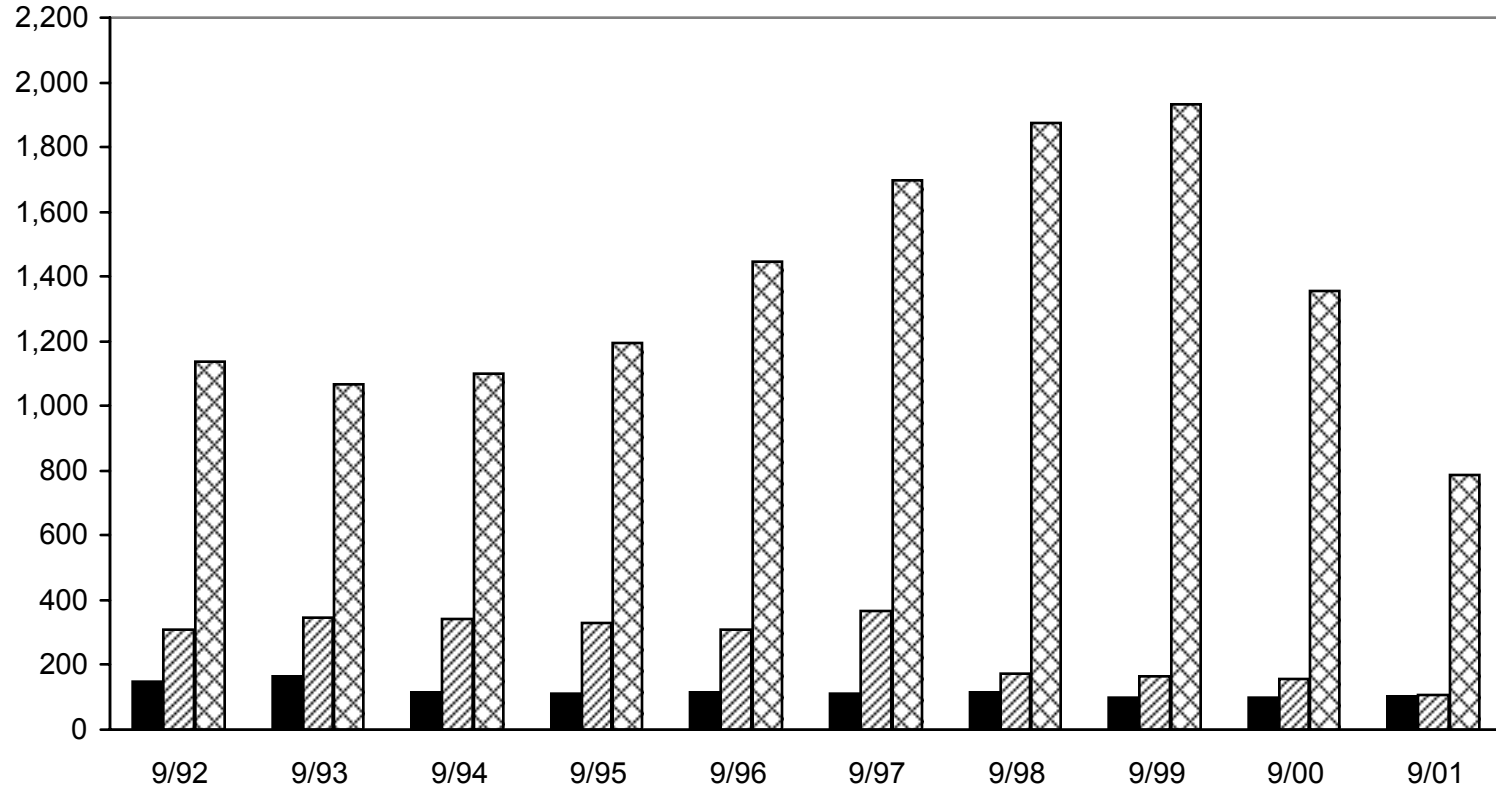
\*\* Includes FIA foster homes, private agency foster homes, FIA group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, FIA training schools, FIA camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.




\*\*\* Includes Independent Living, boarding school, runaway services and AWOL.

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## NUMBER OF JUVENILE JUSTICE\* CHILDREN IN FOSTER CARE HOMES AND PRIVATE INSTITUTIONS

*Number of Children*



	FIA Foster Homes	150	165	116	112	114	111	117	99	99	105
	Private Agency FH	310	345	340	331	309	365	175	166	158	106
	Private Institutions	1,138	1,066	1,100	1,196	1,445	1,697	1,873	1,932	1,356	786
	Total	1,598	1,576	1,556	1,639	1,868	2,173	2,165	2,197	1,613	997

- From 9/92 to 9/01, the number of Juvenile Justice children in FIA foster homes decreased by 45 (30%). The number in private agency foster homes decreased by 204 (65.8%) and the number in private institutions decreased by 352 (30.9%).

\* Excludes OTI (delinquency) and non-ward (delinquency petition).

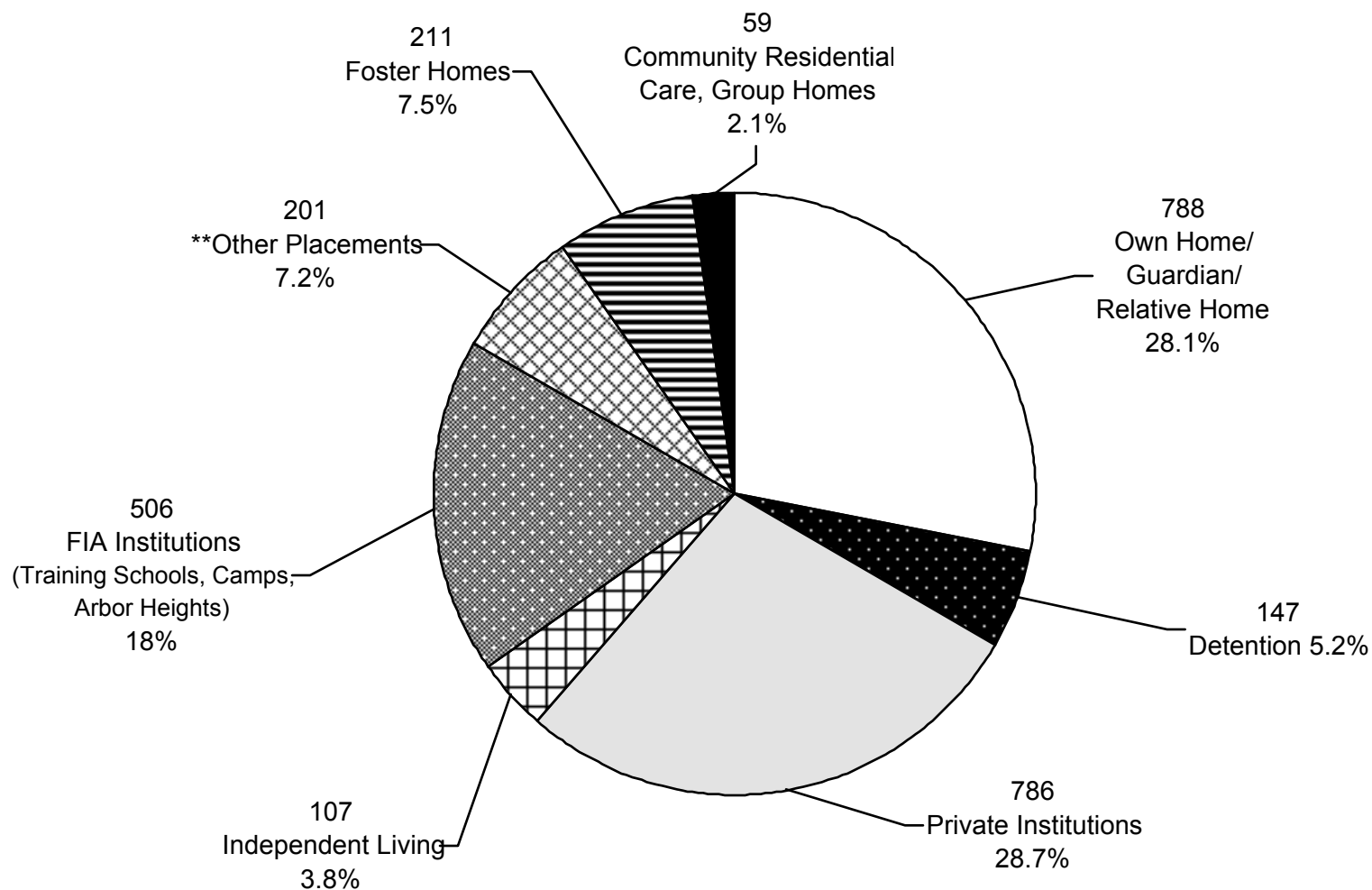
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# JUVENILE JUSTICE WARDS: LIVING ARRANGEMENTS

September, 2001

\* Total Children = 2,805



- 46% of Juvenile Justice wards lived in public or private institutions, 31.9% lived at home, with a relative or on their own, and 7.5% lived with foster families.

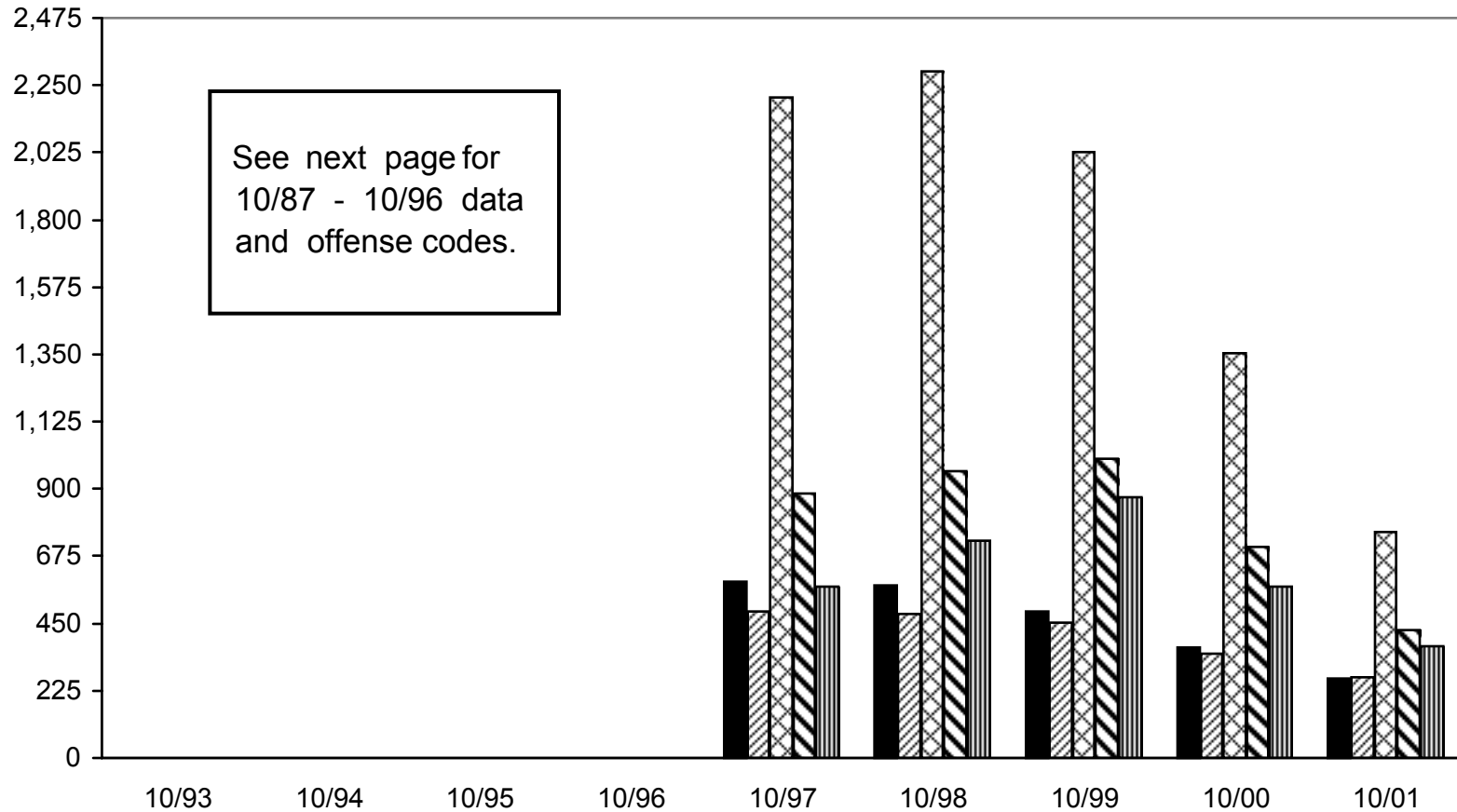
\* Excludes OTI (delinquency) and non-ward (delinquency petition).

\*\* Other placements includes shelter homes, jail, mental health facility, court treatment facility, out-of-state placement, boarding school, runaway and AWOL.

# OFFENSE PATTERNS OF JUVENILE JUSTICE WARDS

State Wards and Dual Wards

*Number of Offenses*



■ Class One					588	579	490	369	266
▨ Class Two					490	482	451	347	272
▩ Class Three					2,210	2,298	2,026	1,355	756
▧ Class Four					886	958	999	707	426
▦ Class Five					575	728	872	574	374
Total	3,678	3,545	3,821	4,258	4,749	5,045	4,838	3,352	2,094

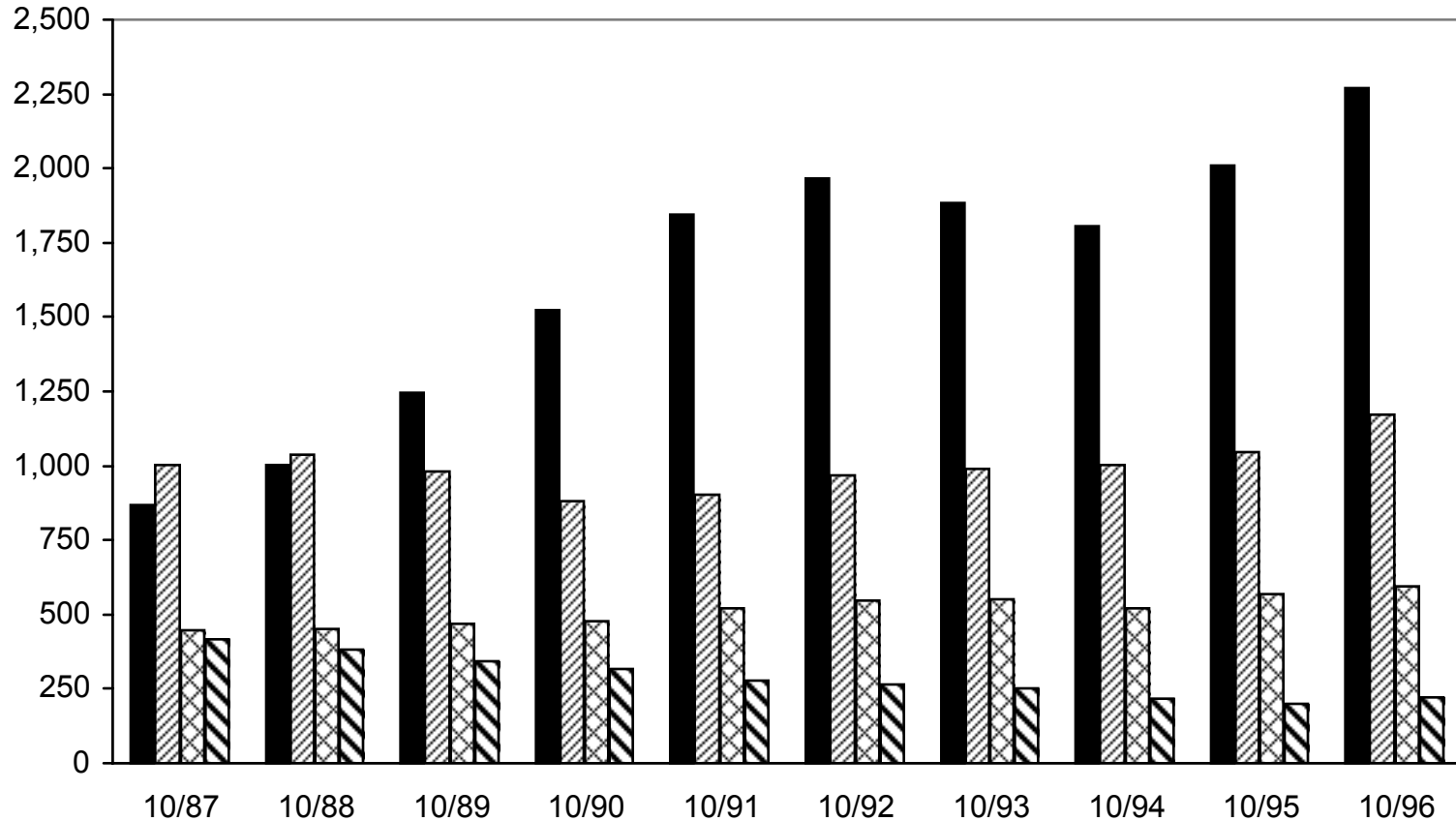
*Note: Beginning 11/1/96, the Offense Code was revised. Totals are shown for past years as a comparison.*





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## OFFENSE PATTERNS OF JUVENILE JUSTICE WARDS

### State Wards and Dual Wards

*Number of Offenses*



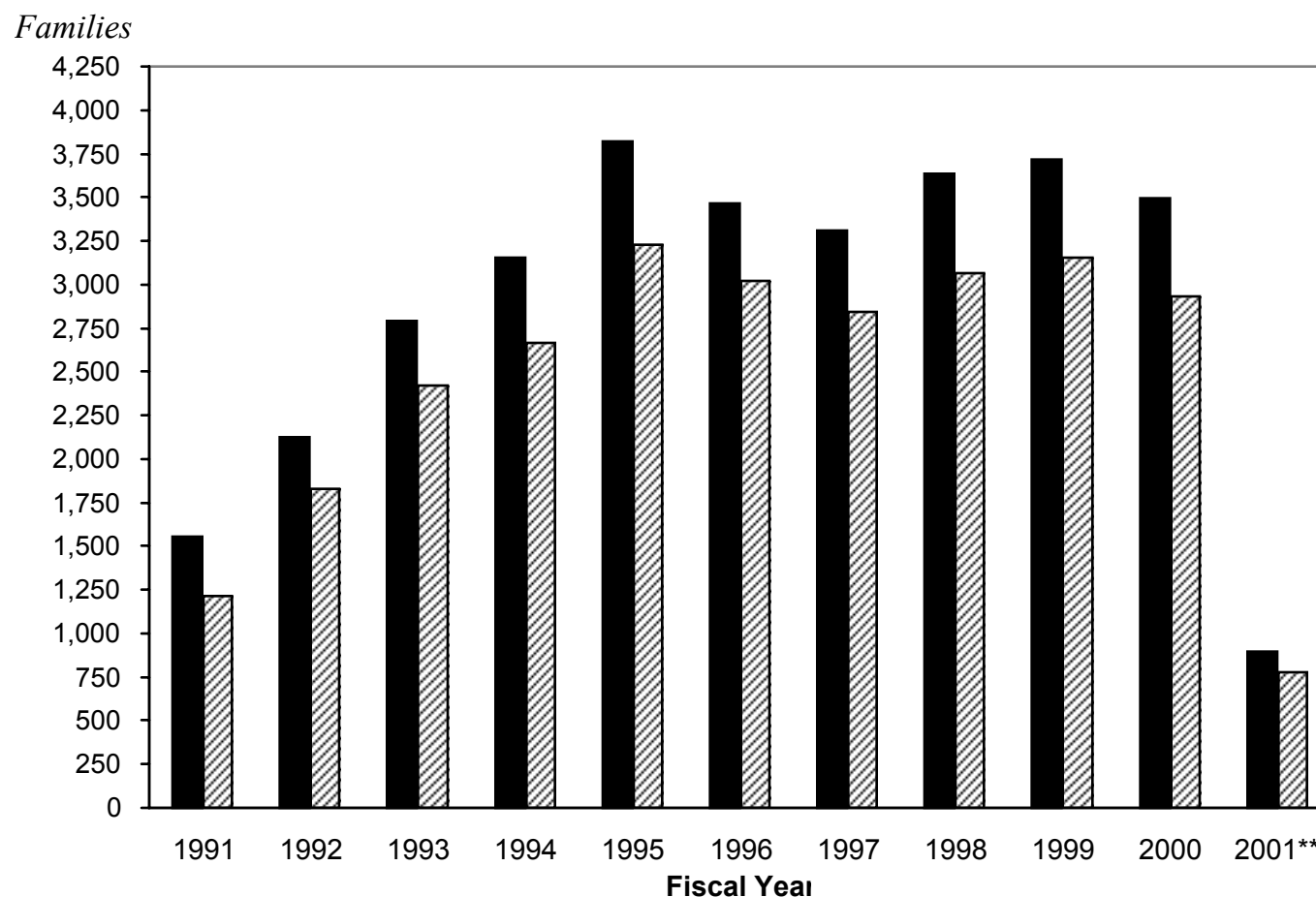
	Felony - Persons	869	1,001	1,244	1,522	1,845	1,967	1,885	1,806	2,008	2,271
	Felony - Property	1,001	1,038	979	879	904	969	989	1,002	1,044	1,171
	Misdemeanor	449	453	469	478	523	549	551	521	570	593
	Status Offense	418	382	341	315	276	263	253	216	199	223
	Total	2,737	2,874	3,033	3,194	3,548	3,748	3,678	3,545	3,821	4,258

- Beginning 11/1/96, the Offense Code was revised. New codes are shown on the previous page.

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# STATEWIDE FAMILIES FIRST SERVICES

## Number/Percent of 12-Month Successful Program Outcomes\*



■ Total Families Served	1,552	2,126	2,790	3,153	3,822	3,466	3,306	3,638	3,714	3,492	895
▨ Number Successful Outcome	1,215	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	774
Percent Successful Outcomes	78.3%	86.0%	86.8%	84.5%	84.5%	87.1%	85.9%	84.2%	84.9%	84.0%	86.5%

- The percent of successful outcomes was 84.9% in FY 1999 and 84.0% in FY 2000.

\* Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.

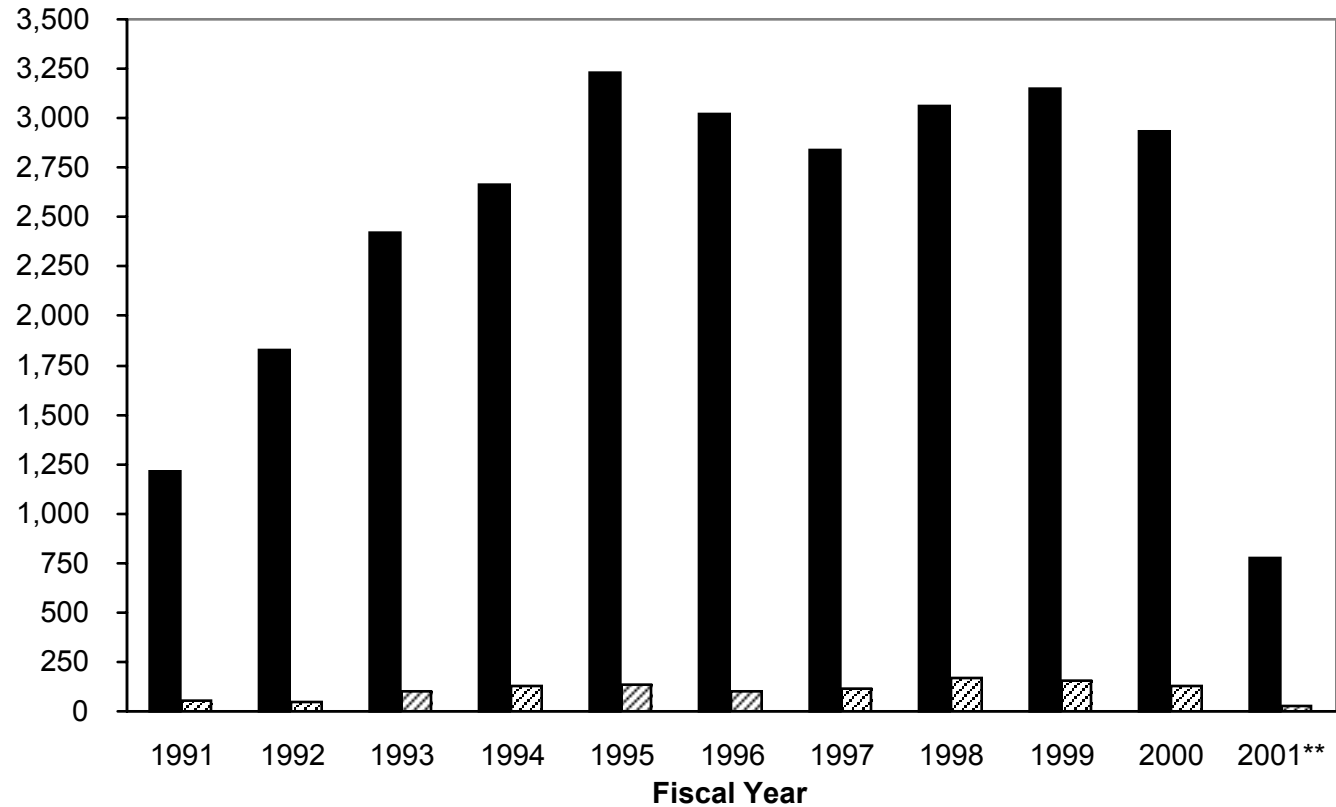
\*\* The 12-month follow-up period is not yet complete for most cases.

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# STATEWIDE FAMILIES FIRST SERVICES

## Relative Placements As A Percentage Of 12-Month Successful Program Outcomes\*

*Families*



<span style="display:inline-block; width:10px; height:10px; background-color:black;"></span>	Number Successful Outcomes	1,215	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	774
<span style="display:inline-block; width:10px; height:10px; background: repeating-linear-gradient(45deg, transparent, transparent 2px, black 2px, black 4px);"></span>	Number Relative Placements	57	48	98	126	134	102	116	170	155	127	24
	Percent Relative Placements	4.7%	2.6%	4.0%	4.7%	4.1%	3.4%	4.1%	5.6%	4.9%	4.3%	3.1%

- In FY 2000, 4.3% of successful program outcomes were relative placements.

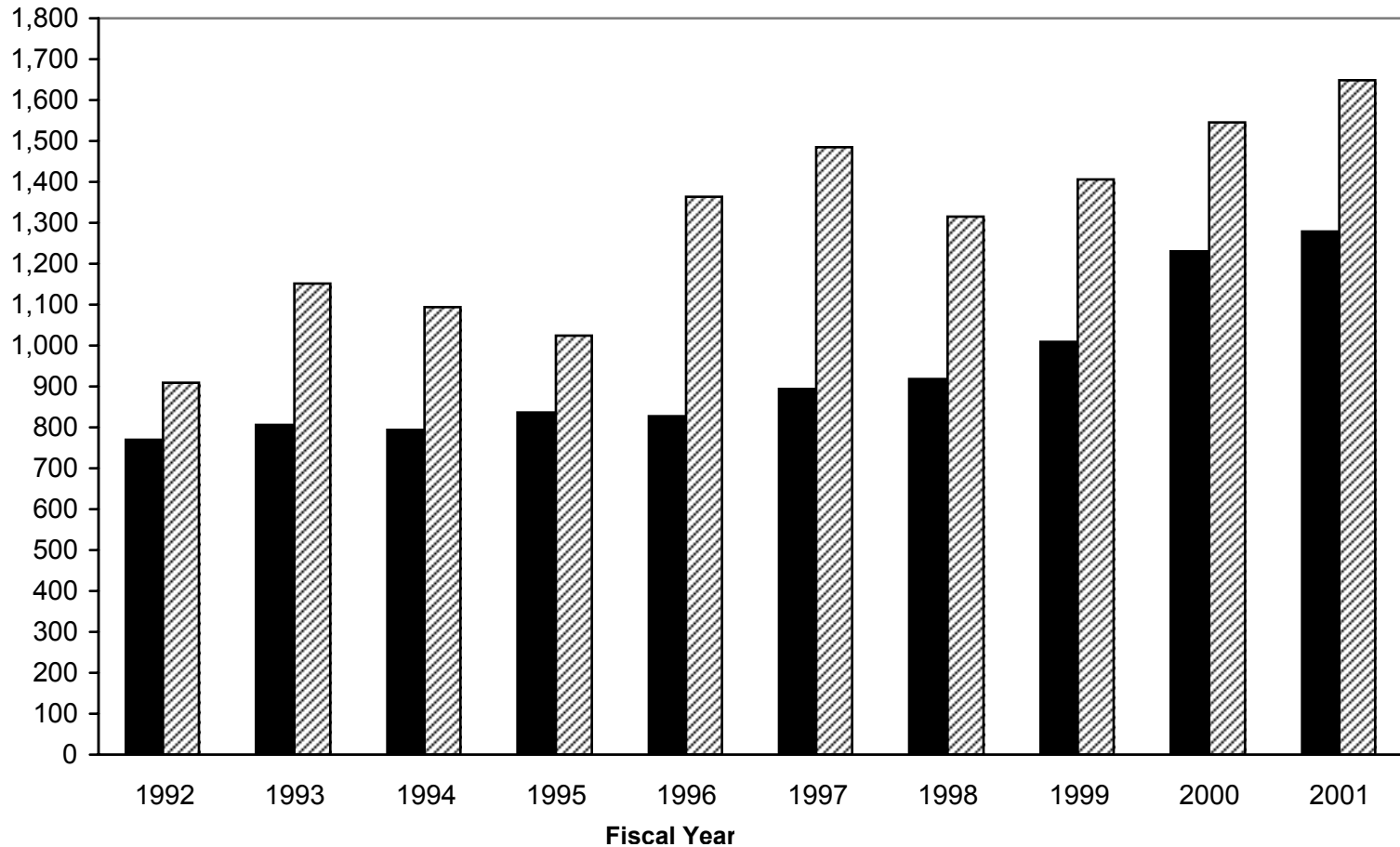
\* Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.

\*\* The 12-month follow-up period is not yet complete for most cases.

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## ADOPTIVE PLACEMENTS

### Number Of Placements Per Year



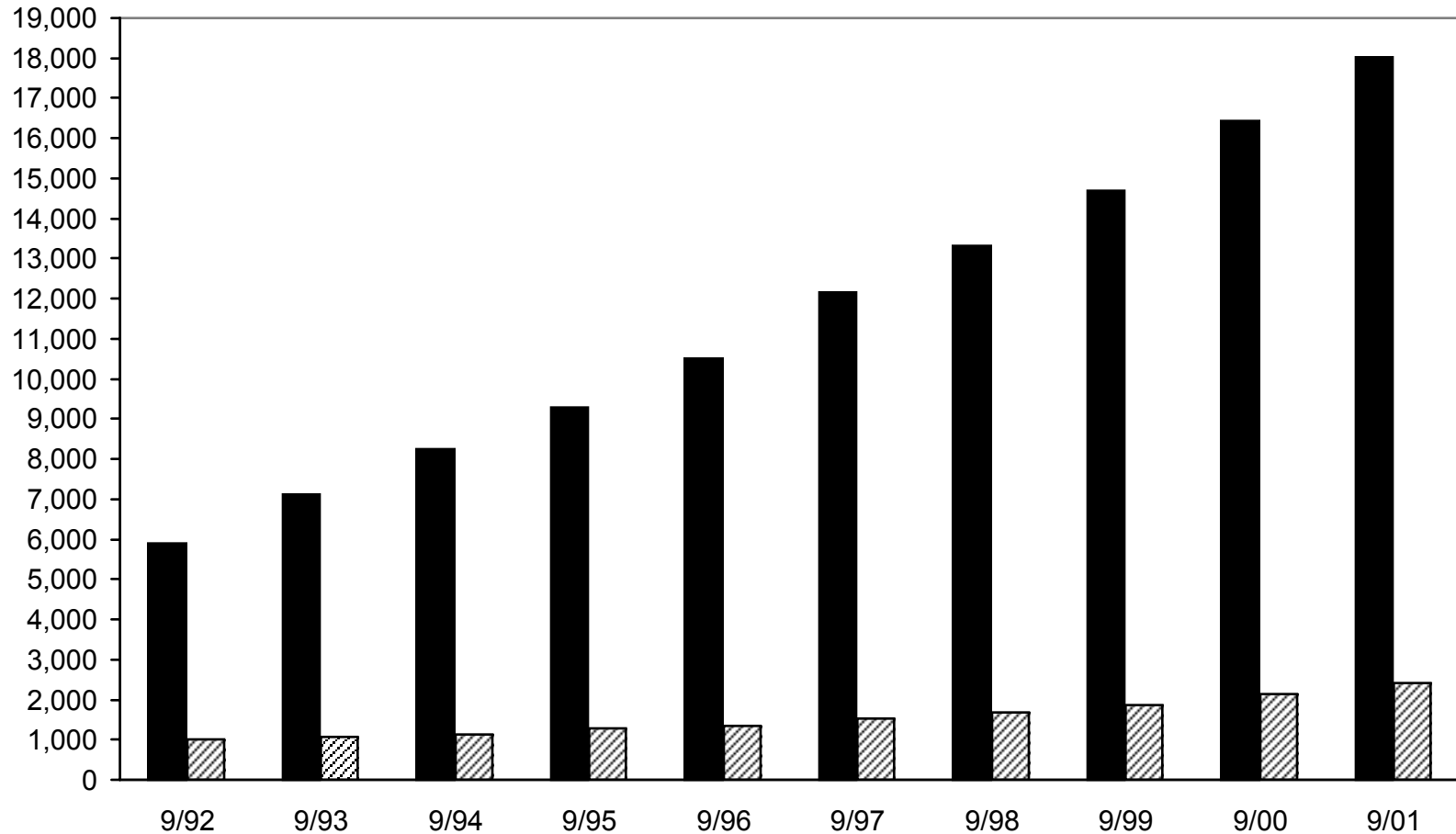
- In FY 1998, FIA started reporting finalized\* adoptive placements. Adoptive placements increased by 152 (5.5%) from 2000 to 2001 (2,775 vs . 2,927).

\* The court has issued a final order confirming the adoption and has dismissed court wardship.

# ADOPTION SUBSIDY CASES

## Point-In-Time Data

*Number of Cases*



<span style="display:inline-block; width:10px; height:10px; background-color:black;"></span> Federal	5,894	7,120	8,238	9,272	10,494	12,156	13,333	14,681	16,449	18,031
<span style="display:inline-block; width:10px; height:10px; background: repeating-linear-gradient(45deg, transparent, transparent 2px, black 2px, black 4px);"></span> State	996	1,057	1,139	1,283	1,359	1,534	1,679	1,873	2,146	2,401
Total	6,890	8,177	9,377	10,555	11,853	13,690	15,012	16,554	18,595	20,432

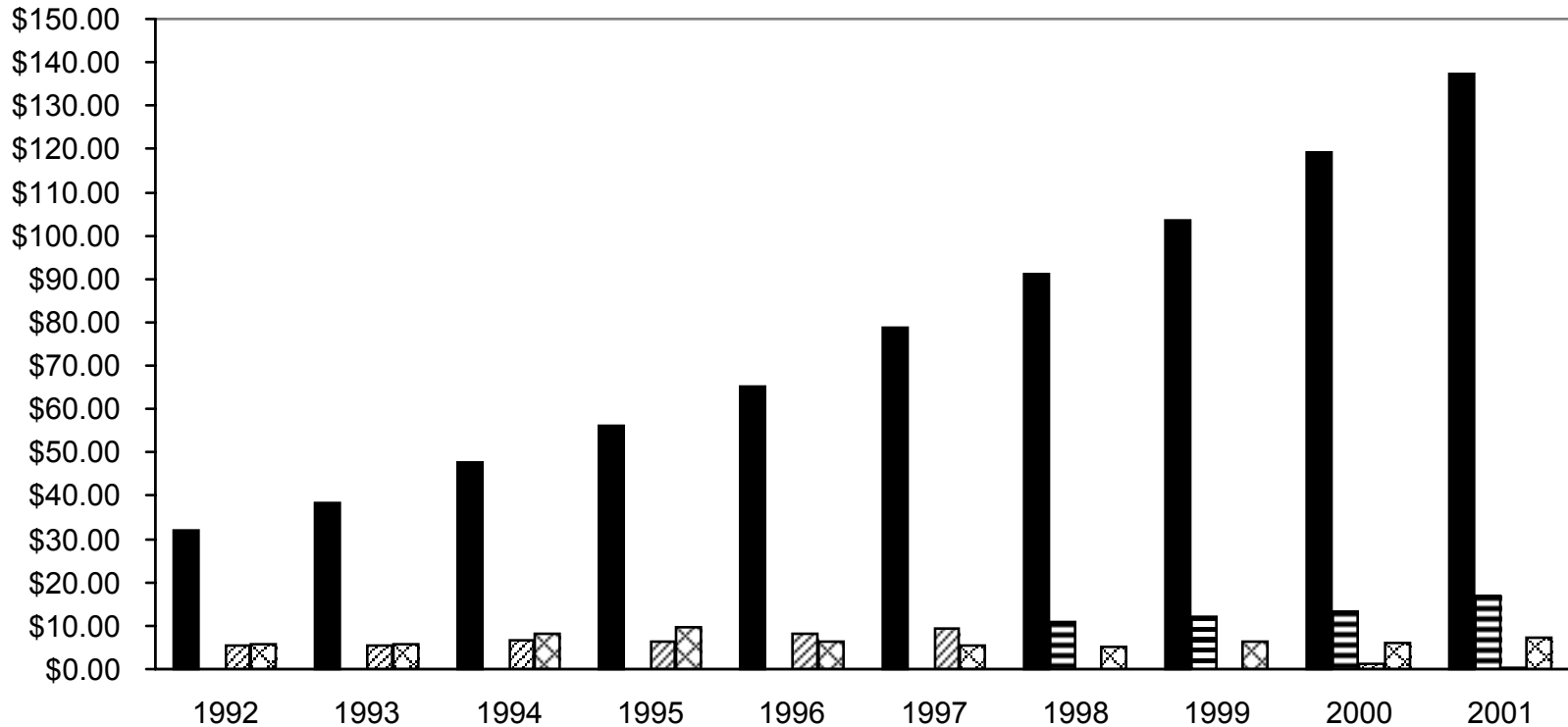
- The number of Adoption Subsidy cases increased by 197% from 9/92 to 9/01. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or GF-GP.





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# ADOPTION SUBSIDY EXPENSES

## By Program By Fiscal Year

*In Millions*



	Title IVE	\$31.95	\$38.43	\$47.61	\$56.17	\$65.28	\$78.80	\$91.14	\$103.40	\$ 119.23	\$137.41
	TANF	N/A	N/A	N/A	N/A	N/A	N/A	10.76	12.12	13.42	17.02
	GF/GP	5.48	5.47	6.53	6.43	8.10	9.39	0.00	0.00	1.30	0.25
	Medical	5.59	5.80	8.05	9.51	6.34	5.37	5.04	6.24	5.90	7.17
	Total	\$43.02	\$49.70	\$62.19	\$72.11	\$79.72	\$93.56	\$106.94	\$121.76	\$139.85	\$161.85

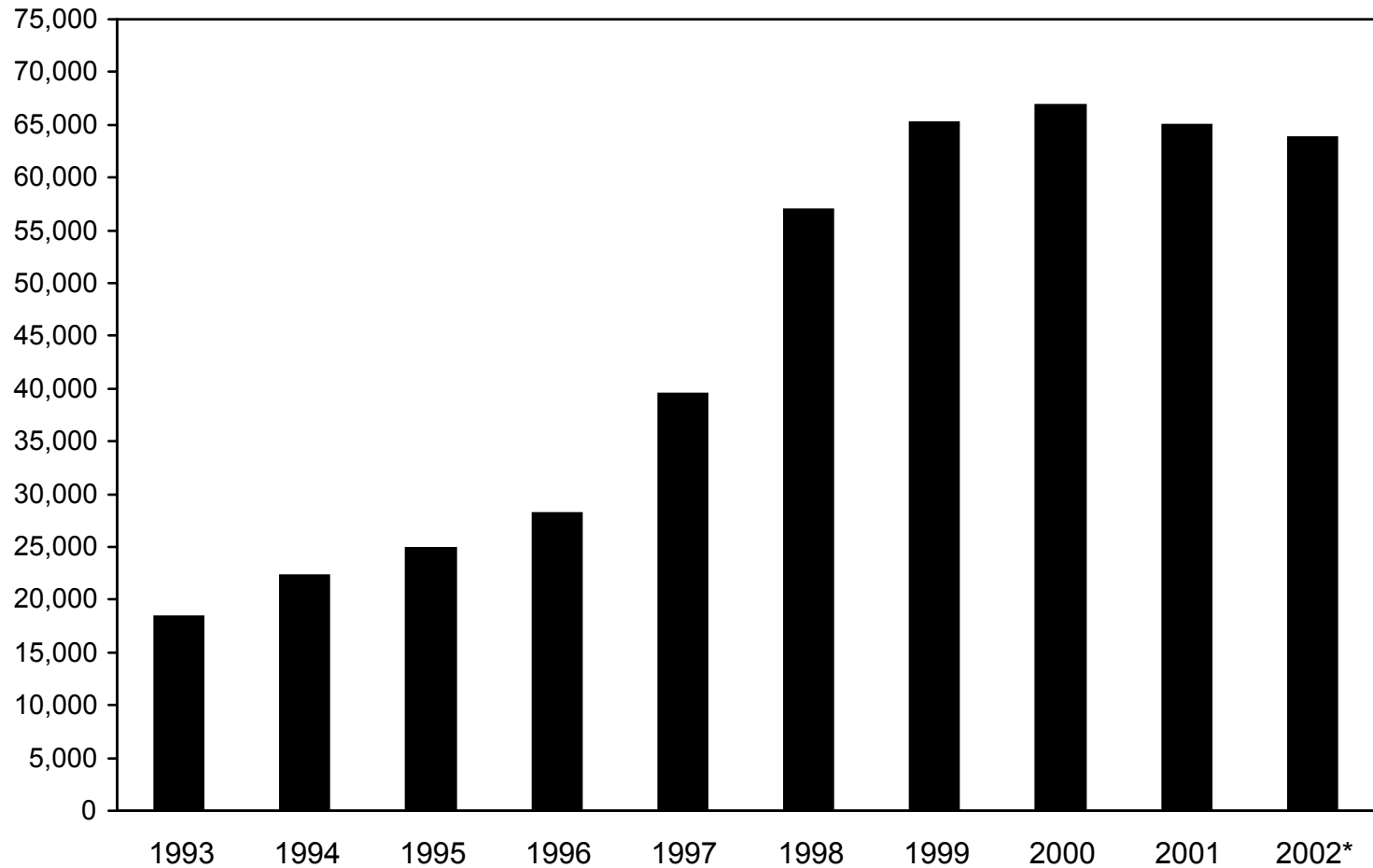
- Adoption Subsidy expenses increased 276% from FY 1992 to FY 2001. Most of that growth was in the Title IVE Subsidy Program.

*Note: Title IVE, TANF and GF/GP refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. The Title IVE Subsidy Program received 56.18% federal funds in FY 2001. Effective October 1, 1997, State and Medical subsidy programs are funded by TANF and/or GF/GP.*



# CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD TRENDS

## FY 1993 - FY 2002



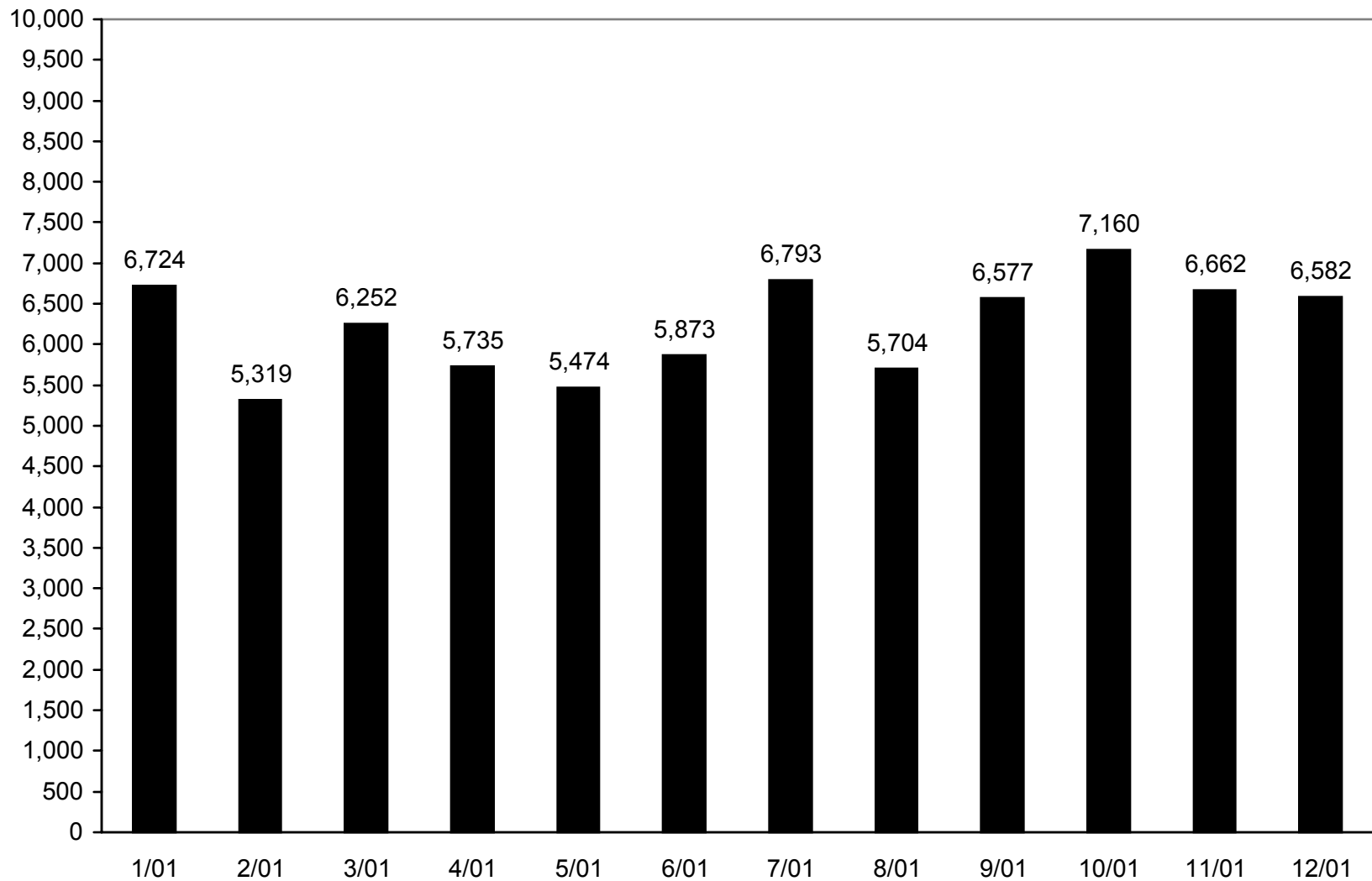
■ Child Care Total	18,434	22,232	24,920	28,229	39,558	56,976	65,247	66,811	65,008	63,800
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\* *Projected.*

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## WORK FIRST REFERRALS

### Monthly Total



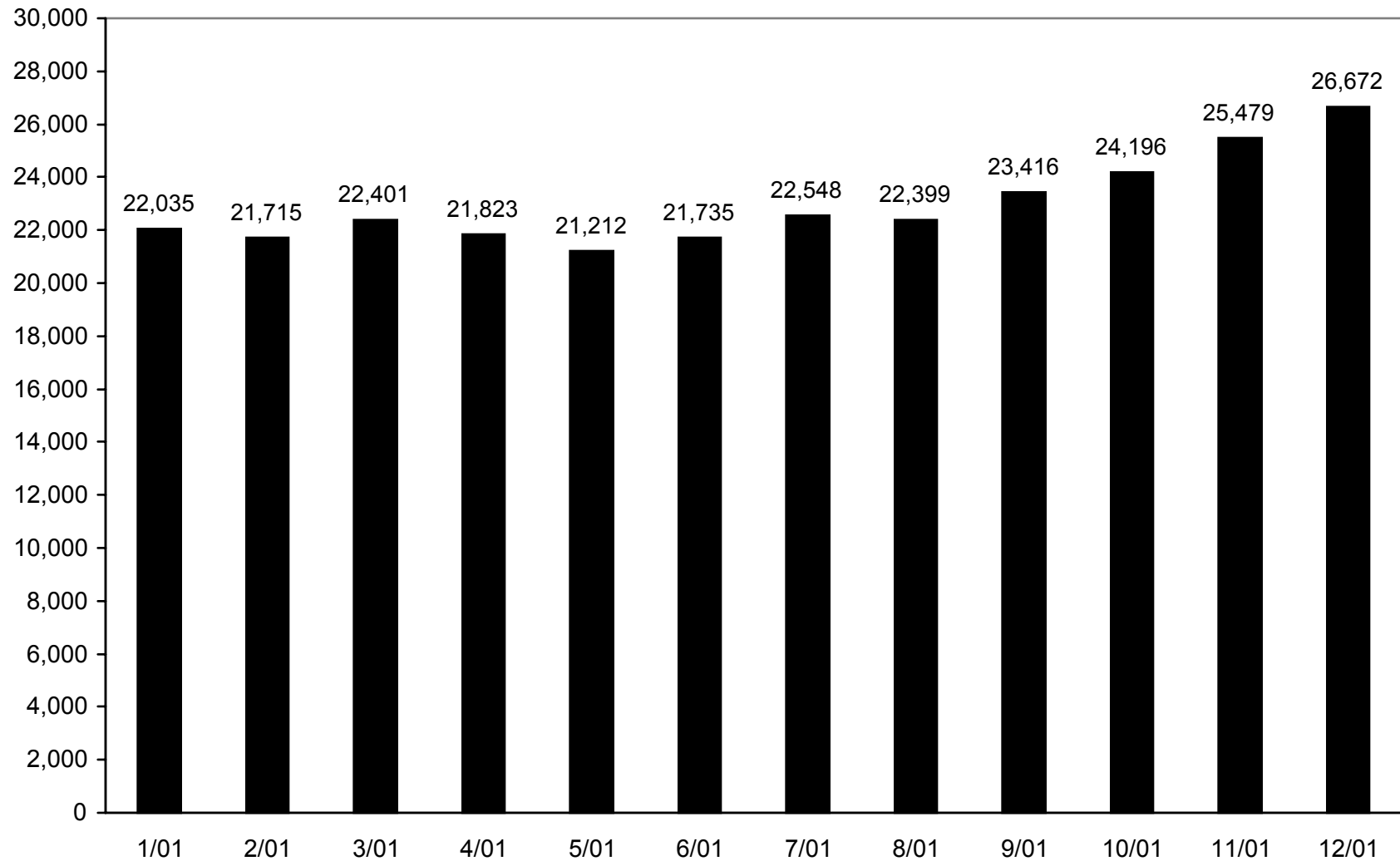
- The WORK FIRST program began October 1, 1994.

*Data Source: RD-470.*

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# FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

## Statewide Cumulative Monthly Total - Duplicated Count



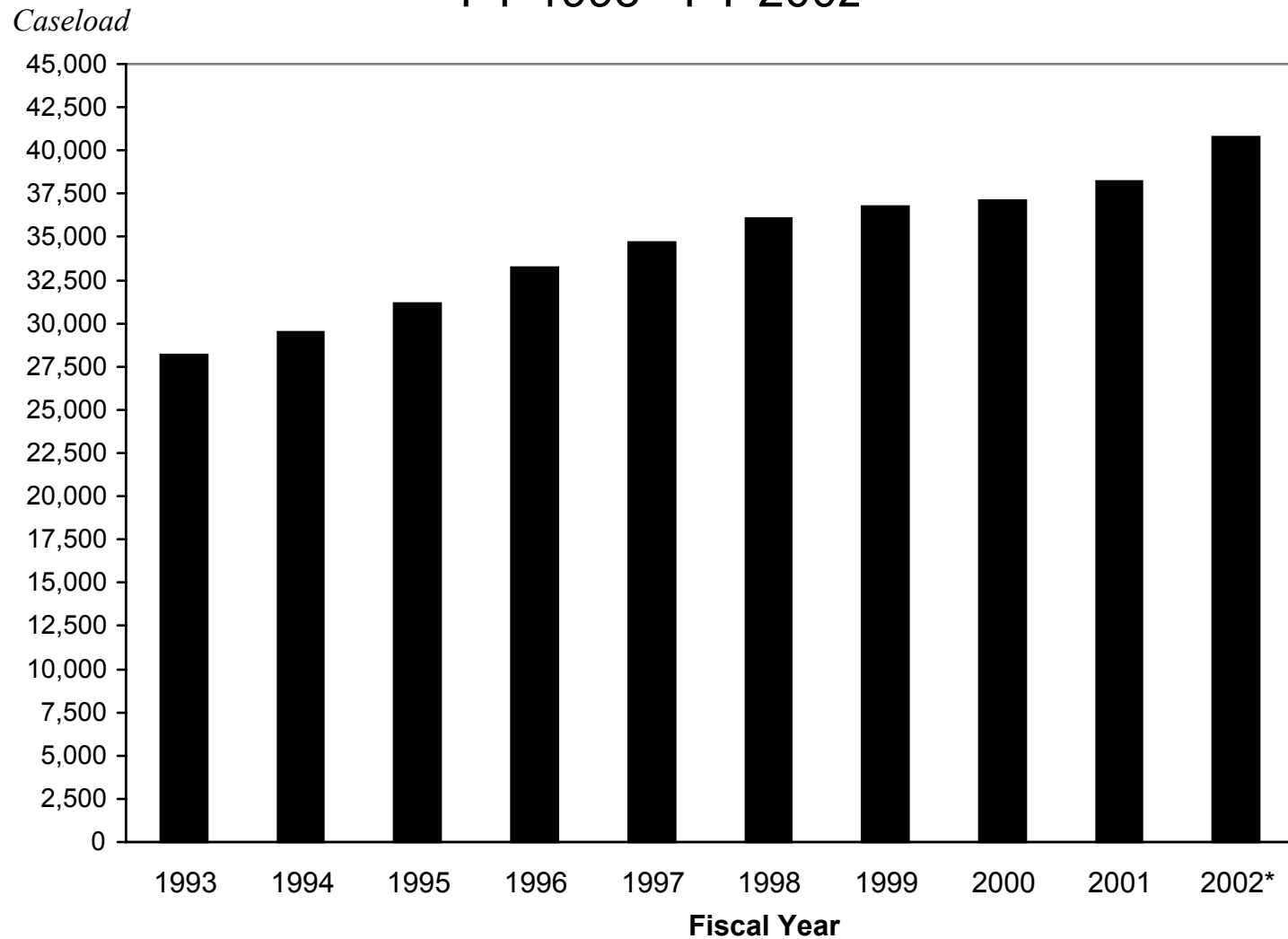
- The WORK FIRST program began October 1, 1994.

*Data Source: RD-432.*

[dt]ee/Info Pkg/active work.xls/03-12-02

# HOME HELP CASELOAD

## FY 1993 - FY 2002



Average Monthly Caseload	28,184	29,513	31,174	33,249	34,719	36,088	36,758	37,127	38,218	40,800
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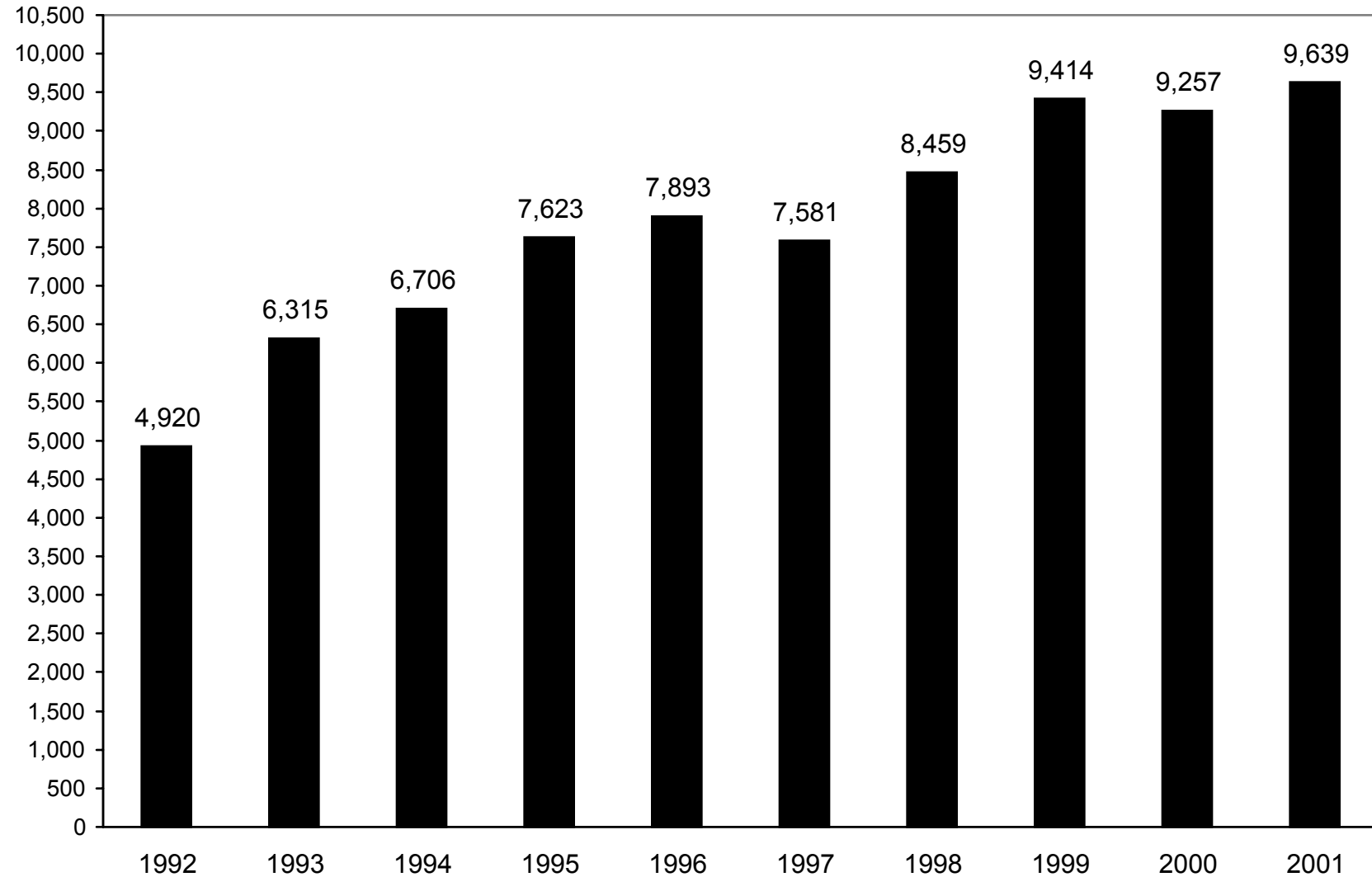
- The Home Help caseload has increased steadily since 1993.

\* Policy Analysis and Program Evaluation Division projection.

## ADULT PROTECTIVE SERVICES REFERRALS

FY 1992 - FY 2001

*Referrals*



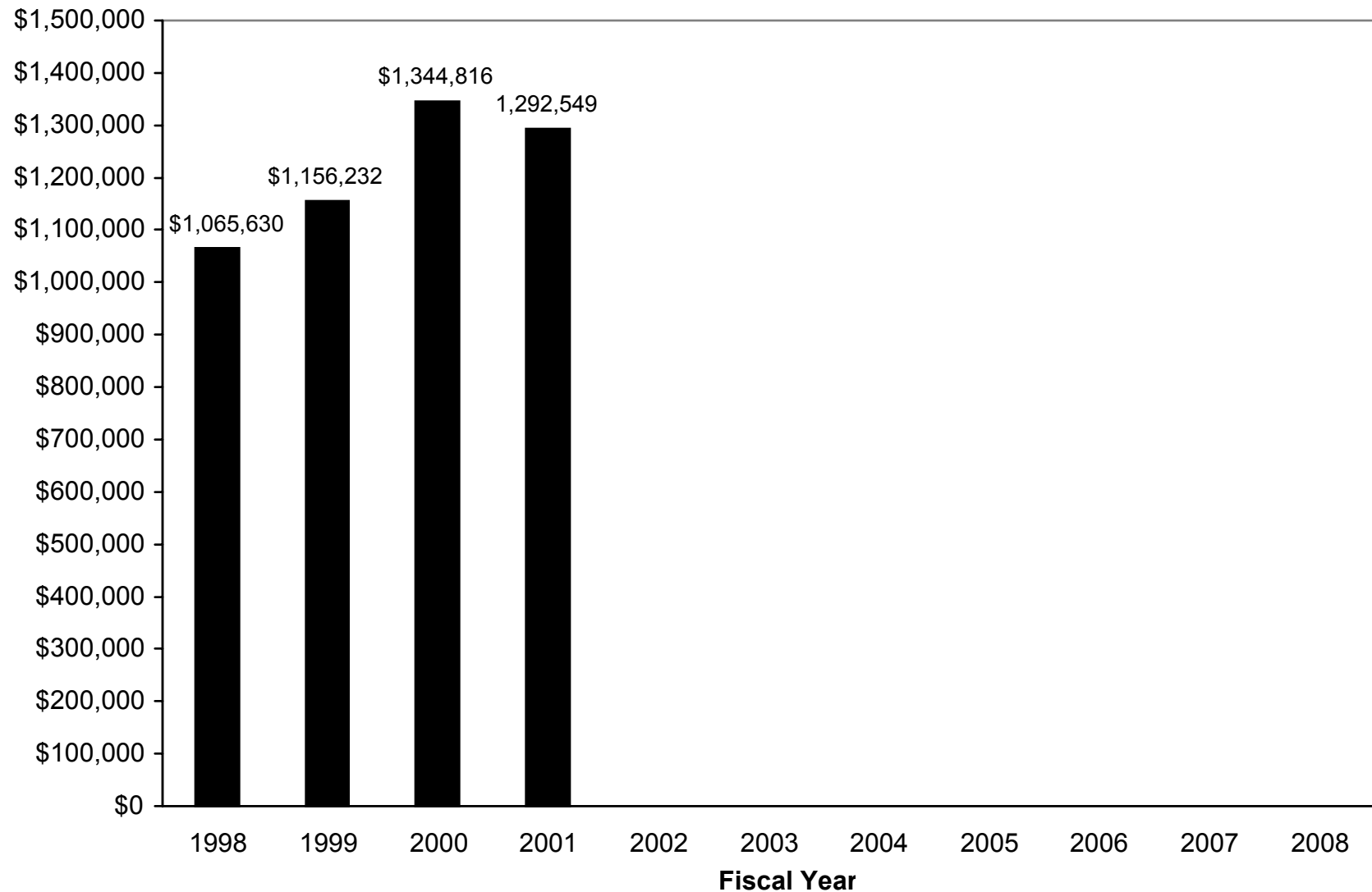
- From FY 2000 to FY 2001, the number of Adult Protective Services referrals increased by 382 (4.1%).

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# PHYSICAL DISABILITY SERVICES

## Expenditures Per Year

*Dollars Spent*



- Program services are individually designed to help establish or maintain independent living for adults with physical limitations. Data prior to 1998 is not available.

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# DOMESTIC VIOLENCE PROGRAM SUMMARY

Program Summary	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Number of Shelters	42	44	45	45	45	45	45	45	46	46
Counties Served	77	80	81	81	83	83	83	83	83	83
Number of Residential Adults Served	6,058	6,343	6,340	7,098	7,497	9,508	6,063	5,941	6,170	5,940
Number of Residential Children Served	8,776	8,732	9,181	10,176	8,732	7,425	7,385	8,291	7,454	7,692
Average Shelter Days	12	13	14	13	13	12	16	16	16	17
Total Shelter Days	171,026	190,921	222,168	217,061	212,311	207,353	216,733	225,025	221,348	239,905
Number of Crisis Calls	53,176	59,651	70,246	76,841	86,083	64,770	60,485	55,305	51,039	54,136
Number Denied Shelter Due To Lack of Space	2,354	2,299	2,205	2,219	1,841	2,952	3,064	2,903	3,522	6,177
Number of Non-Residents Served	7,318	8,785	9,168	14,139	13,510	19,680	19,218	23,795	22,339	22,449

- The number denied shelter due to lack of space increased by 75% from FY 2000 (3,522) to FY 2001 (6,177).

## VIII. MISCELLANEOUS

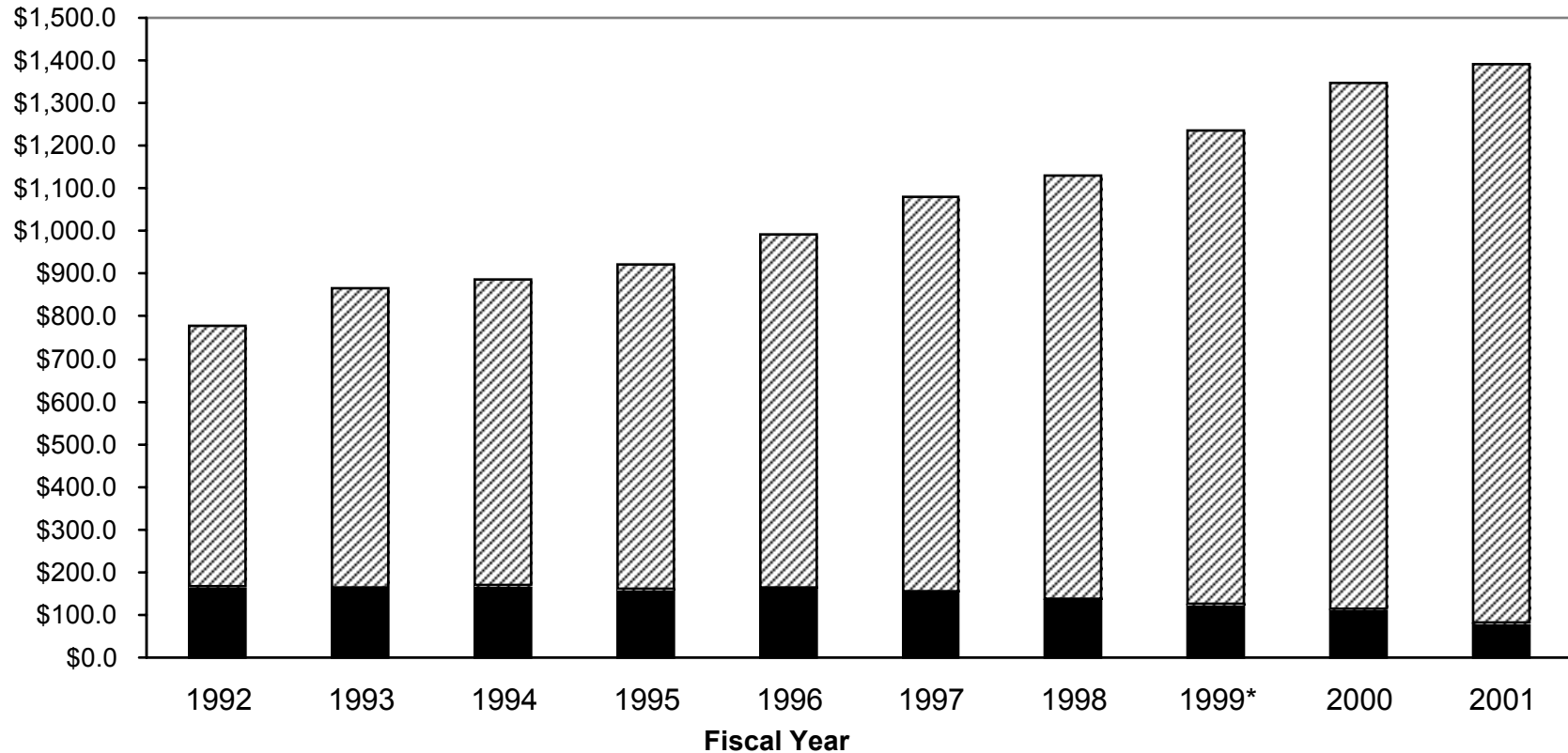
Net Child Support Collections .....	63
Percentage of Fraud Referrals by Program .....	64
Percent of OIG Investigated Cases Referred to Prosecutors for Fraud .....	65
Value of OIG Cases Referred to Prosecutors for Fraud .....	66



# NET CHILD SUPPORT COLLECTIONS

## FIP and Non-FIP Case Related Michigan Collections

Collections  
Millions of Dollars



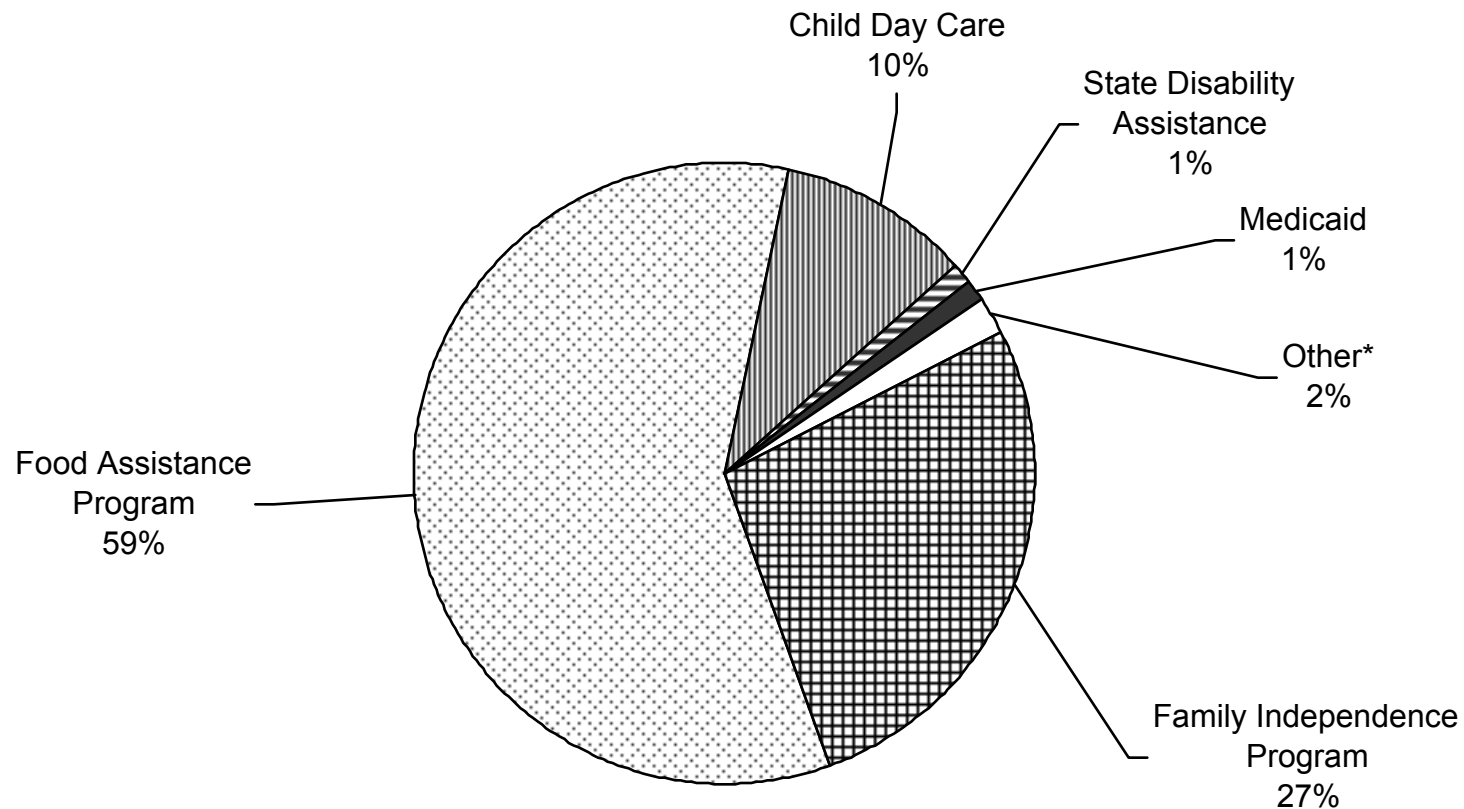
- Michigan's net child support collections continue to increase. The decrease in collections for FIP related cases is due to the decline in the FIP caseload and to a change in TANF regulations that limits the amount of Child Support arrearages that can be assigned to the state.

\* Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

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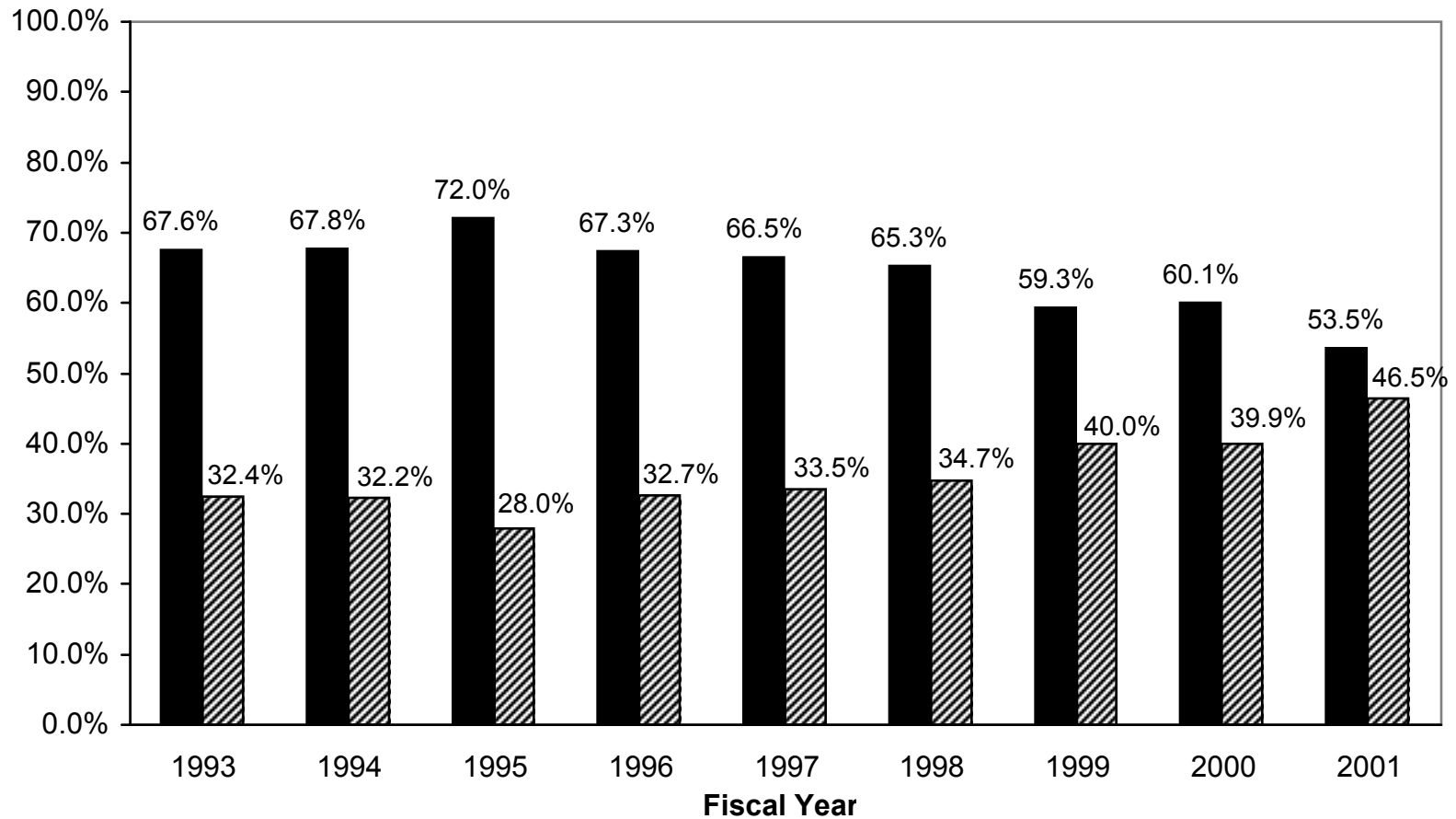
# PERCENTAGE OF FRAUD REFERRALS BY PROGRAM FY 2001



A fraud referral may include one or more programs. For example, a Family Independence Program fraud referral will likely include the Food Assistance Program.

\* Other = Emergency Support Services, Family Support Services, State Emergency Relief, State Medical Assistance and other services.

## PERCENTAGE OF OIG INVESTIGATED CASES REFERRED TO PROSECUTORS FOR FRAUD

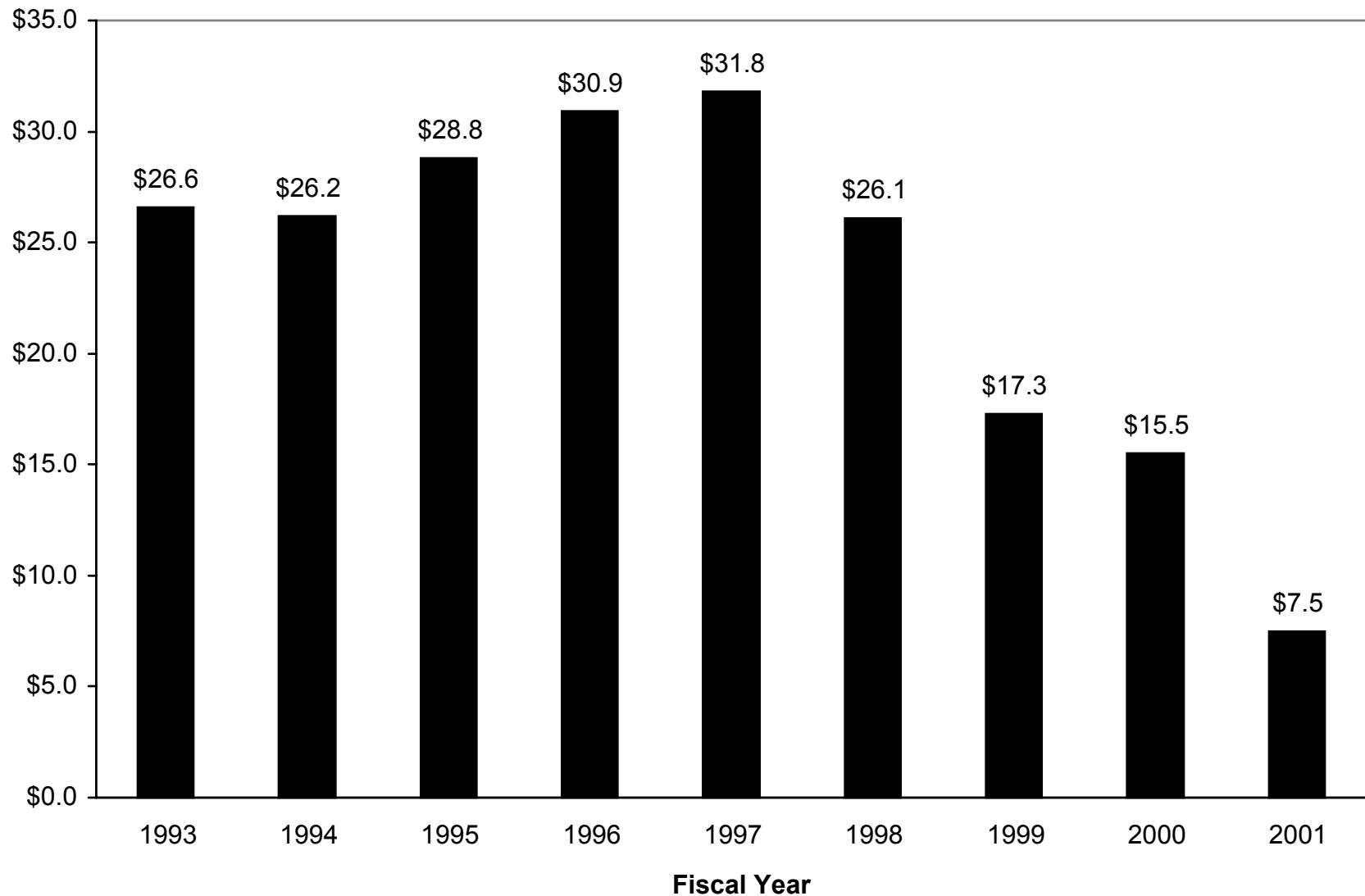


■ Referred	11,561	11,608	12,742	13,791	13,605	10,737	6,748	6,116	3,162
▨ Not Referred*	5,538	5,511	4,945	6,696	6,857	5,716	4,632	4,058	2,745
Total	17,099	17,119	17,687	20,487	20,462	16,453	11,380	10,174	5,907

- In FY 2001, 53.5% of OIG investigated cases were referred to prosecutors for fraud.

\* Some cases were determined to have committed fraud but because the amount of the fraud was below a certain threshold, the cases were not referred.

## VALUE OF OIG CASES REFERRED TO PROSECUTORS FOR FRAUD



- In FY 2001, the value of OIG cases referred to prosecutors for fraud was \$7.5M.

Quantity: 350  
Cost: \$1,262.66 (\$3.604 each)  
Authority: FIA Director

The Family Independence Agency will not discriminate against any individual or group because of race, sex, religion, age, national origin, color, height, weight, marital status, political beliefs or disability. If you need help with reading, writing, hearing, *etc.*, under the Americans with Disabilities Act, you are invited to make your needs known to a FIA Office in your county.